

Bringing Light Into Life of the Needy

The Mission of the Silesian Diaconate Is to Provide Quality Social Services Based on the Principles of Christian Values

Blessed Are They That Mourn, for They Shall Be Comforted

The Year of Prayer and Hope

Introduction

Dear friends,

We look back at the year 2024, which was a time of unexpected challenges for the Silesian Diaconate, but also a time full of solidarity and cohesion.

At the beginning of the Year of Prayer and Hope, we had no idea how significant the chosen verse would be for us: "Blessed are they that mourn, for they shall be comforted" (Matthew 5:4). One of the most important achievements was the launch of the reconstruction project of the SAREPTA Home for the Elderly in Komorní Lhotka. The original facilities no longer met the material and technical standards, so we embarked on the largest project in the history of our organisation.

Another key moment that significantly affected the life of the Silesian Diaconate was the September floods. This natural disaster affected our services in the Krnov region and also in Ostrava Nová Ves to a great extent. It caused many millions of dollars of damage and we are still dealing with its consequences today.

However, I am extremely grateful that even in the most difficult moments God's blessing was with us and we were able to cope with the most difficult situations.

Dear colleagues, volunteers, clients, donors, supporters and friends of the Silesian Diaconate, I would like to thank you from the bottom of my heart for your support during the past year. We realize that we could not provide and develop our services without you.

Sincerely,

Zurana Filipková

Director of the Silesian Diaconate



Key Values

- The person of Jesus Christ as a source of faith and example for serving others and for life
- We consider our clients creations of God
- Help for everyone—personal attitude
- Loving relationships
- Respect
- Responsibility on all levels
- Personal growth
- Team organisation
- Transparency



About Us

The year of 2024 was filled with interesting activities, opportunities, but also difficult challenges in the Silesian Diaconate. We entered this year thematically as the Year of Prayer and Hope, which we also lived in practice.

Our 112 registered social services have been expanded by the EDEN Outpatient Relief Service in Nový Jičín, which we took over for operation during the year and we have accompanied approximately 10,000 people from the Moravian-Silesian and South Moravian regions in our wide range of services. In the area of social and legal protection of children, we worked with 250 families with children in foster care.

The Volunteer Centre and the Food and Material Aid Centre were able to prove their efficiency in the autumn, when our services in the Krnov region and in Ostrava were affected by devastating floods.

In connection with our efforts to ensure decent and quality conditions for our clients and staff, we have not only been involved in innovative projects or projects to improve the quality of facilities, but we have also focused on processes within the organisation – their digitization and streamlining. Technology can be an enabler in fulfilling our mission and vision, but people are always at the heart of our service – our staff, clients, their families, volunteers and any other cooperating persons and entities. I am very grateful that we can walk this path together, and I thank you very much for that.



Staff

The heart and professionalism of our staff was evident again this year! Our staff bravely faced the consequences of the floods, which hit especially the centres in the Krnov and Bruntál regions and the SILOE Centre in Ostrava. In this difficult situation, other colleagues across our organisation showed great solidarity and willingness to help, and volunteers also assisted significantly.

In addition to this crisis situation, employees were actively involved in the development of the organisation in many other areas. For example, in the area of streamlining internal processes, such as the implementation of purchasing processes, the introduction of the platform for registration of contracts, the development of efficiency and quality of work with social networks, we opened the Community Mental Health Centre in Třinec. Other topics included artificial intelligence and its possible use in our services, strengthening the rights and dignity of clients in residential services and benchmarking.

As part of the Social Services Week, we organised an innovative event called the Week of Good Deeds, which connected pupils and students with our clients and brought a lot of positive energy and good deeds to our services. We would like to thank all our employees for their dedication, professionalism and human approach. We appreciate the effort and commitment they put into their work. Thank you!



936 Employees,Including Agreements on Work Activity



52 Employees on Maternity and Parental Leave



43.9 Average Age of Employees



5.9 % Employee Movement



150



TRAINING DAYS through the Diaconate Institute

1476



PARTICIPANTS in training

184



HOURS OF METHODOLO-GICAL

support within consultations = 23 supported services

Slezská diakonie



In the past year, we have focused on the professional development of our employees in the area of quality and education. The quality of our services was developed through support and control activities, methodological meetings, long-term methodological support and professional training. In 2024, we received support from the ČEŽ FOUNDATION, which enabled us to innovate some of the quality activities in our organisation and to put the new procedures into practice, in cooperation with both external experts and our methodologists. We have started new activities in relation to the rights and dignity of our clients.

We have become a partner in the implementation of the Soul Support III project, which is implemented by the Regional Authority of the Moravian-Silesian Region. In the project, we are implementing a contract including professional consultations, supervision and coaching.

We worked on training activities closely with the Diaconate Institute, which provided 150 training days for our employees. In 2024, one of the major innovations was the launch of the management academy for our senior staff and a series of training sessions for new colleagues.

Thank you all for your support and cooperation!

International Cooperation

January

26 January 2024

Participation in the New Year's meeting of Eurodiaconia—presentation of the Eurodiaconia activity plan - *online*

February

12-16 February 2024

EDYN Board Meeting and International Conference - Brussels, Belgie

April

15-19 April 2024

Erasmus+ mobility – internships of the Silesian Diaconate staff in Diakonhjemmet Oslo (the Diaconate in Oslo) related to the topic of linking HR and PR and of building the prestige of social services - *Oslo, Norway*

May

14-17 May 2024

AGM Eurodiaconia—participation in the annual conference, presentation of activities, meeting of the Visegrad Platform organisations - *Bucharest, Romania* 27–29 May 2024

EAUM Committee Meeting on the preparation of the International Conference 2025 - *Wroclaw, Poland*

20-22 May 2024

EASPD Annual Conference (European Association of Service Providers for People with Disabilities) - *Bratislava*, *Slovakia*

June

13-15 June 2024

EAPN – Meeting of national coordinators of the European Meeting of People Experiencing Poverty - *Brussels, Belgium*

17-21 June 2024

Excursions to the Housing First organisations - Barcelona, Spain

7-9 June 2024

Meeting of Christians from four nations—presentation of the Silesian Diaconate, presentation of products of clients of social therapy workshops and shelter - *Frankfurt* (*Oder*), *Germany and Slubice*, *Poland*

July

10-12 July 2024

Eurodiaconia—meeting of the working group on the topic of social and health care - *Stuttgart, Germany*

September

24 September 2024

On-line meeting with representatives of the Slovak Evangelical Diaconate on the topic of care for the elderly - *online*

October

9-10 October 2024

Study trip in cooperation with Hereditas: In the footsteps of Kristina Roy—the historical context and the present of Christian social work - *Púchov, Stará Turá, Bratislava, Slavakia*

7-10 October 2024

Internship of Naemi-Wilke-Stift employees from Guben (Germany) in the Silesian Diaconate—sharing experience at the intersection of social and health - Český Těšín

22-24 October 2024

Study trip of representatives of foreign organisations in cooperation with the national agency—the House of Foreign Cooperation - Český Těšín

November

4-5 November 2024

Central European Initiative Church and Diaconal Leadership Conference - *Tren- čianské Teplice, Slovakia*

13 November 2024

Participation in a working trip of directors of the Slovak Evangelical Diaconate centres—sharing the experience of the Silesian Diaconate - *Zvolen, Slovakia* 27 November 2024

International on-line meeting of the Visegrad Platform within Eurodiaconia on the issue of working with families at risk of social exclusion - *online*

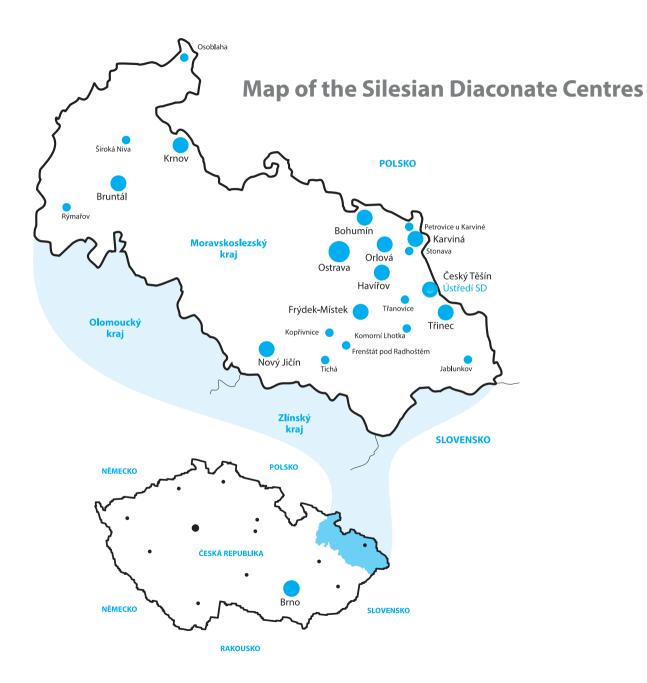
December

5 December 2024

Presentation of gifts from Naemi-Wilke-Stift for the clients of the Silesian Diaconate - Český Těšín

4 December 2024

Spiritual Conference of the Silesian Diaconate with the participation of Tony Addy (Interdiac) from Austria - Český Těšín





Domestic Volunteering

For the Silesian Diaconate, the year of 2024 was a period where volunteers once again played an indispensable role in all its activities. They actively supported clients and patients in social services and hospitals. In September, during the floods, they became the key helpers in recovery work, not only in clearing mud and removing damaged property, but also in supporting tired workers. Even though the floods presented a great challenge, it proved once again that volunteers give our activities their unmistakable strength. Their willingness to help no matter the obstacles is encouraging to us. The Volunteer Centre is constantly working to provide quality care for volunteers, to give them the necessary support and motivation for their valuable work. At the end of the year, we were delighted to receive an award for our joint work in the form of the National Award for VOLUNTEERING 2024 from the Ministry of the Interior of the Czech Republic in the category of volunteer organisations, which confirms the importance and quality of our volunteer activities.





A calling to serve people, who are often forgotten, was fulfilled by 36 young people from Europe, Turkey, Jordan and Morocco and more than 80 local, national and international supervisors, partner organisations and other supporters of long-term volunteer service. interVIA is an invitation to embark on a year-long journey and to open oneself to getting to know oneself, other people and the Lord God in everyday moments of one's life. Individual interviews with volunteer supervisors, seminars for volunteers at the beginning, in the middle and at end of the service, as well as learning with peers highlight the uniqueness of a life story that is co-created through time spent together in dialogue, belonging and solidarity. In 2024, we continued to build our brand on







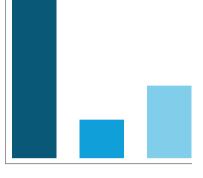


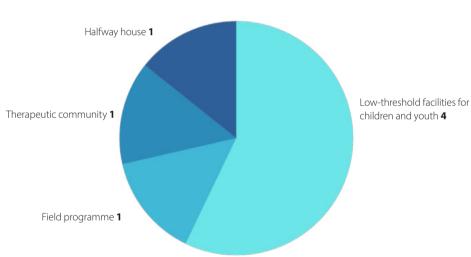
social media and our website. Through them, we want to arouse curiosity and stimulate interest in participating in a community of people united by values such as justice, individual dignity and respect for diversity. The good news from Brussels -we were awarded the quality label for voluntary activities in developing countries. We share the joy of working with our partners in the EDYN network and with NEVSO in the field of lobbying. We hosted an international group of multidisciplinary workers who cooperate with international volunteers from various countries, not only from the EU. The participants from countries such as Lebanon and Egypt had the opportunity to get to know the Silesian Diaconate, the special diaconal education and also how the SD supports and develops international volunteering. Meetings with both MEP Michaela Šojdrová at the European Parliament in Brussels and with our volunteers in Těšín in the Czech Republic undoubtedly contributed to raising the profile of the importance and impact of volunteering. Our vision is that the dream "When the heart walks..." will come true for people who feel called to co-create life in its fullness through the interVIA programmes. And this is how we can kindle the fire of hope in the lives around us.

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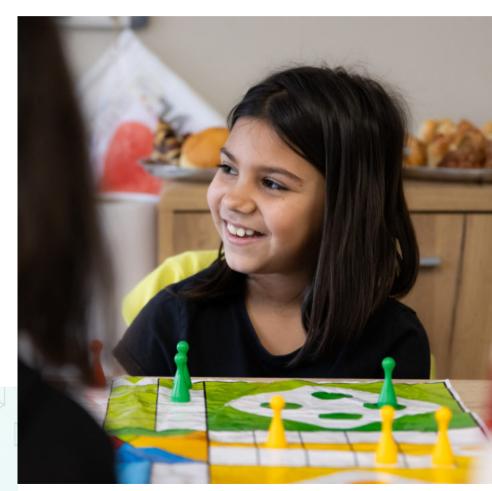
Services:

- Outpatient Number of clients **541**
- Inpatient Number of clients 71
- Outreach Number of clients **185**





Children and Young People at Risk of Social Exclusion



Slezská diakonie

The Path to Self-awareness

TIMOTEI BRUNTÁL Halfway House

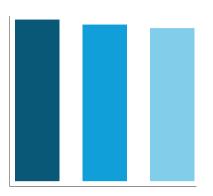
Jirka grew up in a family that was far from ideal, which had an impact on his childhood. Until he was nine years old, he lived with his parents and two siblings, but he was not raised in a loving way and his parents did not take enough interest in him. At the age of seven, he began attending a special school and speech therapy, where the focus was put on improving his communication skills. Although he was performing well in school, communication problems and frustrations were building up. At the age of nine, his life changed dramatically when he was placed in the Children's Home in Litovel and later in the Children's Home in Velké Heraltice. He began to look for ways to cope with frustrations in these facilities. Unfortunately, he chose the path of aggression and bullving. His behaviour, of which he said that he enjoyed it, was his reaction to his anger and helplessness. During this difficult time, Jirka also began to face deep psychological problems, which led him to several suicide attempts. After the last one, he spent six months in a psychiatric hospital, where he tried to process his past and find a new direction. Jirka was strongly affected by

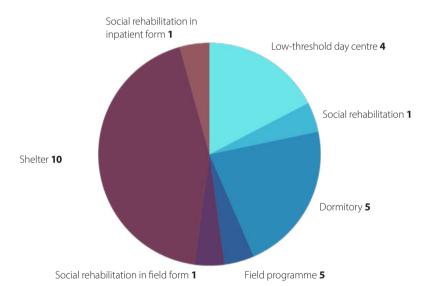
this difficult experience, but it also gave him the opportunity to start a new stage in his life. After finishing the primary school, Jirka continued his education and became a gardener. He enjoyed this work, since it allowed him to find peace and a way to cope with stress. After finishing his studies, a social worker arranged for him to live in the Halfway House in Bruntál, where he decided to study to become a cook/waiter. This step brought new opportunities to him and he began to focus more on stability and the future. After the graduation, Jirka registered with the Labour Office and began working part-time, gaining the necessary experience and perseverance to maintain a stable life. There was a key worker who helped Jirka in all areas of his life. They worked together to improve money management, stabilize employment and improve relationships with others. The worker provided him with the necessary support and helped him maintain direction. Given his competence, he was assigned a flat in the Halfway House, which was an important step towards his independence. He worked as a volunteer at the Pohoda Home, where he eventually became a maintenance worker. Even though he sometimes had difficulty getting up in the morning and cooperating with authority, he found his work fulfilling. However, he still longed to live in the big city. With the support of the worker, Jirka got a job and housing in Mladá Boleslav. He found a girlfriend in his new town, with whom he lives together and works in a local car manufacturing plant.

"Jirka grew up in a family that was far from ideal, which had an impact on his childhood. Until he was nine years old, he lived with his parents and two siblings, but he was not raised in a loving way and his parents did not take enough interest in him"

Services:

- Outpatient Number of clients **975**
- Inpatient Number of clients 959
- Outreach Number of clients 939





Homeless People



Slezská diakonie

The Story of Mrs Halina

BETHEL ČESKÝ TĚŠÍN

Field programme

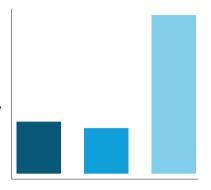
Mrs Halina (her name was changed) is an elderly woman who, at a certain time in her life, found herself in a difficult situation. She used the services of our low--threshold day centre, where she built relationships with the workers and other clients. One day, another client mentioned concerns about her health. He told us that Mrs Halina has been staying at a friend's flat for the past few days, but has been acting strangely and outwardly confused. He thought she must have fallen somewhere and something happened to her. Our staff attempted to contact the client, but found it very difficult to communicate with her. She barely spoke and kept repeating one sentence: "I care..." It was obvious that something serious was going on with her. After repeated attempts and a very complicated discussion, we managed to accompany the client to her GP who, after an initial examination, suspected a stroke. He immediately recommended her admission to the neurology ward, where she was brought with the help of our workers. Eventually, the diagnosis was confirmed and appropriate treatment was initiated. The doctor confirmed that the stroke, which affected mainly the speech centre of the brain, was so

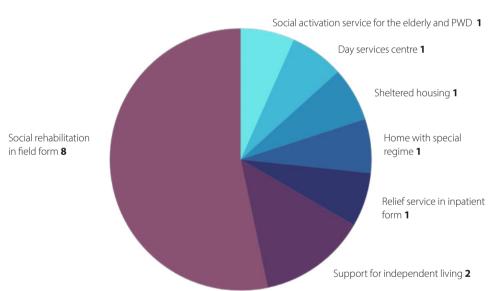
critical that the effects would be severe and permanent. Throughout the process, Mrs Halina benefited from our intensive support. We accompanied her to the medical appointments, assisted her during the hospitalization, and when she began to recover, we began to figure out the next steps together. It was necessary to arrange speech therapy and later rehabilitation care, as well as social issues, such as the registration and status with the Labour Office and the applying for material need benefits. The client gradually regained partial communication skills and, with our support, she started to believe in the possibility of a more independent life. As part of the next plan, the issue of housing was raised. The client's situation was specific – ordinary social services would not meet her individual needs. At the same time, however, it was clear that she could no longer return to her previous way of life. Finally, thanks to excellent cooperation with the Social Department of the town of Český Těšín, we managed to secure the possibility of a training flat and the client is currently preparing for life in her own flat. Workers help her adapt to independent living, select appropriate social and health support services and stabilize her finances. We are grateful to God that we were able to help Mrs Halina in the early detection of health complications and the emerging adverse social situation, when otherwise she could have remained without help. Thanks to early intervention and systematic support, we managed not only to stabilize her health condition, but also to open a new path to a better and more independent life.

"The client's situation was specific—ordinary social services would not meet her individual needs. At the same time, however, it was clear that she could no longer return to her previous way of life."

Services:

- Outpatient Number of clients **77**
- Inpatient Number of clients 89
- Outreach Number of clients **555**





People with Mental Illness



Slezská diakonie

Home is Home

RÚT TŘINEC Rehabilitation

We met Veronika for the first time at the CNS clinic in the hospital in Třinec, where she was taken on Christmas Eve after her mother died unexpectedly. Due to her limited legal capacity and experience of mental illness, Veronika was later hospitalized in a psychiatric hospital in Opava. The loss of her mother affected Veronika very much, they led a closed and monotonous life without social contacts and there was no one in the family to whom Veronika could turn. She didn't understand why she had to leave her flat where she was used to living and which she liked. Unfortunately, her current mental state did not allow her to live independently at that time. We visited her in the hospital in Třinec and in Opava, gradually getting to know each other and finding out about Veronika's skills and abilities.

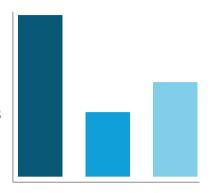
"Mrs Veronika is also supported in meeting her peers and in spending her free time in a meaningful way, which she manages to fulfil thanks to the JORDÁN Social Activation Service. Mrs Veronica's greatest wish came true, and as she says: "Home is home".

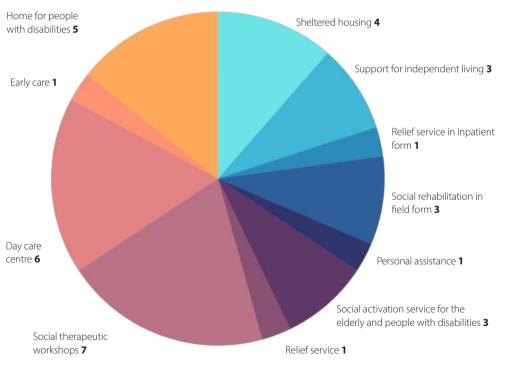
Together with Veronika, the medical staff and the guardian, we looked for ways to set up appropriate support so that she could go back home. After several months, everyone's efforts paid off and Veronika is now back in her flat. She draws support from the RÚT Social Rehabilitation in Třinec and the NOE Support Independent Living. The training focuses on household care, travelling in the city and using a mobile phone. Mrs Veronika is also supported in meeting her peers and in spending her free time in a meaningful way, which she manages to fulfil thanks to the JORDÁN Social Activation Service. Mrs Veronica's greatest wish came true, and as she says: "Home is home".

People with Disabilities



- Outpatient Number of clients **573**
- Inpatient Number of clients 204
- Outreach Number of clients 374







Slezská diakonie

EDEN NOVÝ JIČÍN

Day Care Centre



My son was born in 1990 and, in consequence of a poorly managed birth, he is not healthy. It was very hard at first, especially accepting the fact that life was just going to be different for everyone. But that certainly doesn't mean that it will be worse. The first helper was one doctor from Ostrava who recommended the rehabilitation hospital in Ostrava-Poruba, where we went to learn the Vojta method and met specialist doctors. Until then, the general practitioner had not addressed my son's condition at all, even though it was obvious that the child's development was not good. We started with the rehabilitation 4 times a day for 20 minutes. It was challenging, and every parent who has been through this knows that the progress is very slow. We were lucky then, because our son went to the Special Education Centre in Nový Jičín, where they were wonderful. He found new friends there and I found friends among parents who are in a similar situation. We were able to meet and share experience, encourage each other and not give up. Now my son attends the EDEN Day Care Centre in Nový Jičín-Žilina four times a week, where he has friends and assistants helping him with everything that's necessary. "Eden" means paradise and for us it really is paradise! I would like to thank all the employees for their empathetic approach and the effort that they put into their work with our "big" children.

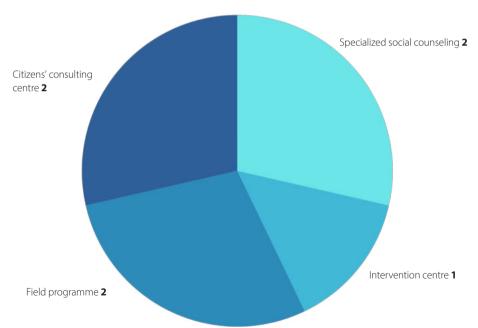
"We were lucky then, because our son went to the Special Education Centre in Nový Jičín, where they were wonderful. He found new friends there and I found friends among parents who are in a similar situation."

How do the assistants see it?

Honza spends 6 hours a day 4 times a week in the Day Care Centre. He comes from a distant village, so he has to get up quite early in the morning, but he is always cheerful. We experience many nice things, whether it's creating with different materials, working in the garden, discussions or trips and other "outdoor" events. We are glad that Honza is looking forward to joining us in the Day Care Centre.

Services:

- Outpatient Number of clients **2202**
- Outreach Number of clients **387**



People in Difficult Life Situations



Slezská diakonie

I Can't See My Grandchild— What Can I Do?

OBČANSKÁ PORADNA KARVINÁ

Specialized Social Counseling

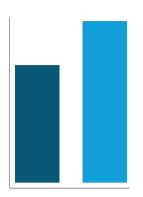
Mrs Kateřina was desperate and didn't know what to do, so she turned to the Citizens' Consulting Centre in Karviná. Until recently, she had a beautiful relationship with her granddaughter—they spent weekends together, went for walks and shared moments that meant a lot to them. But when the parents divorced, everything changed. The child's mother began to prevent the father from having contact with his daughter and, along with that, the relationship between Mrs Katerina and her granddaughter was severed. She had suddenly lost someone who was extremely important to her, and she felt helpless. Mrs Kateřina tried to find a way to resolve the situation. She tried to talk to her daughter-in-law, to find a way to bond with the child. But every time she was met with a dismissive attitude. When she came to the Citizens' Consulting Centre, it was obvious how much the situation was bothering her. The counsellor listened to her with understanding and together they discussed how she could proceed. It wasn't just about her legal options—it was also important to find a way to restore decent and respectful communication with her daughter-in-law. They talked about how important good family relationships are and how everyone can benefit from them, especially the granddaughter herself. Trying to put yourself in the other party's perspective for a while, to understand their fears and feelings, can be the first step towards finding common ground. The counsellor recommended that Mrs Katerina try again to reach out to her daughter-in-law—this time with an emphasis on mutual respect and the welfare of the child. If she didn't make any progress, she could contact the Department of Social and Legal Protection of Children, where they could help with further action. As the last resort, a legal route was mentioned—filing a petition with the court to regulate contact with the granddaughter. After careful consideration, Mrs Katerina decided to use this option. Together with the counsellor, they went through a model petition that helped her better understand the process. She not only received the necessary support and guidance in drafting the petition, but also assistance in submitting it to the court. Mrs Kateřina left with a heavy heart, but with faith that she could change the situation. She knew that the road to rebuilding a relationship with her granddaughter would not be easy. But at the same time, she realized she wasn't completely helpless. That there are steps that she can take. And most importantly, she's not alone. Sometimes, it is enough to find someone who listens to you and looks for solutions with you.

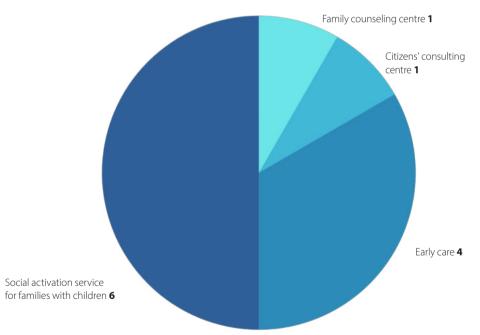
"She had suddenly lost someone who was extremely important to her, and she felt helpless. Mrs Kateřina tried to find a way to resolve the situation."

Families with Children

Sevices:

- Outpatient Number of clients **1013**
- Outreach Number of clients **1529**







Slezská diakonie

Determination and Steady Progress

ACTIVATION CENTRE FOR FAMILIES IN ADDICTIONStezka

Zdenka has been dealing with addiction issues since she was a young girl. She first started experimenting with alcohol at the age of 13. Alcohol gradually became a means of escape from the difficult family situation and the problems that accompanied her adolescence. She has been very insecure in relationships since puberty and has repeatedly found herself in toxic ones. She failed to establish healthy, stable relationships and her partners often shared a pattern of risky behaviour similar to her own. One of them was the father of her son, with whom she began experimenting with methamphetamine. However, after several attempts to use the drug, she found that it had a negative effect on her and decided to avoid it. With the birth of Dominik, Zdenka hoped for a change. She saw motherhood as an opportunity for a fresh start and a chance to create a stable life. She worked intensively with the Activation Centre for Families in Addiction—Stezka, seeking to understand her own patterns of addictive behaviour and learning relapse prevention techniques. However, she still struggled with her weaknesses, especially her ability to refuse substance use. She thus found herself in a vicious circle. She was

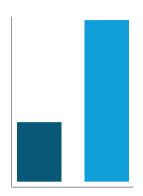
experiencing feelings of hopelessness and her deep-seated addiction was still controlling her. Alcohol use led to situations where she could not deal with childcare. Dominik witnessed Zdenka being under the influence of alcohol several times, and Zdenka was repeatedly getting into risky situations. She didn't even remember some of them later. The critical moment came when she woke up after one of these situations and Dominic was nowhere to be found. Police took him away from her after she was found intoxicated in a public place. For Zdenka, this moment was a major turning point. The client realized that if she didn't change her life, she risked losing her son forever. She decided to take a radical step and, in cooperation with Stezka, applied for admission to a therapeutic community—a special programme for mothers with children, where she remains today. After the end of treatment, we will continue to work with Zdenka and provide her with support in the area of abstinence (relapse prevention), but also, for example, help with finding a job. As part of the therapeutic programme, she expressed interest in the possibility of becoming a peer consultant in the future. This idea motivates her and gives her a sense of purpose. Zdenka believes that, thanks to her own experience, she can be a support and inspiration for others who find themselves in a similarly difficult life situation. Zdenka's story shows that even seemingly hopeless situations can lead to positive change, if one finds enough motivation and support. Her determination and gradual progress give hope for a better future, not only for her but also for her son.

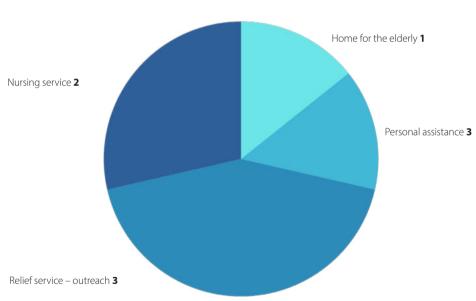
"Zdenka believes that, thanks to her own experience, she can be a support and inspiration on for others who find themselves in a similarly difficult life situation."

Seniors

Services:

- Inpatient Number of clients 83
- Outreach Number of clients **255**







Slezská diakonie

We Only Live Once, or Living with Dementia

DEMENTIA FRIENDLY COMMUNITY IN THE MORAVIAN-SILESIAN REGION

Since 2024, we have been implementing the "Dementia Friendly Community in the Moravian-Silesian Region" project in the Ostrava and Pobeskydí regions. Why? There are many people around living with dementia and their carers. We cannot cure dementia, so it is important to try to create the most pleasant environment for these people to live in. In the project, we support and accompany people living with dementia and their loved ones and try to change the perception of dementia in our society. We will show you what it can be like with the story of Mr Vašek and his family. Mr Vašek moved to Ostrava while studying at the university, met his wife Helenka, started a family and raised two daughters. Mr Vašek worked as an engineer at the mine and later as a teacher at the high school. A few years ago, the family began to notice that Mr Vašek was not coping with everything as he used to and was forgetting more. Thanks to their attentiveness, they were able to reach the specialists who diagnosed Alzheimer's disease in time. At that time, Mr Vašek was good with the computer and had learned a lot about his illness. It wasn't a bright prospect.

"We only live once, and there is no trial. We can share everything with our family, both the joys and the sorrows. We can support each other if we want to."

The family pulled together and actively sought further support. And thanks to that we were able to begin our cooperation. Since April, our colleagues have been regularly visiting the family and providing support to Mr Vašek, his wife Helena and their daughter. Talking, sharing or even playing chess together helped to build mutual trust and reinforce his strengths. All this helped Mr Vašek to make a speech in the summer cinema before the screening of a film about living with dementia. He talked about his life and how he didn't see his condition as a disease: "Only my brain is full, nothing new can be added." Especially for his wife, Mr Vašek's ability to speak so publicly was a great surprise, and the opportunity to go to the cinema together after many years pleased them both. "We only live once, and there is no trial. We can share everything with our family, both the joys and the sorrows. We can support each other if we want to." These words resonated for a long time and prove that people living with dementia are a full part of their families and society.





"NOVÝ PROSTOR" Project

In 2024, the clients of the BETHEL Centre in Český Těšín were involved in a new project—the launch of the socially supportive magazine "Nový prostor" (New Space). It is known mainly in Prague, Brno, Olomouc and Ostrava. Český Těšín is thus the first smaller town where the sale was launched. Involvement in the sale of the magazine requires our clients—homeless people—to do a lot of planning and take personal responsibility. In short, the retailer sells current copies of the magazine "Nový prostor" for 80 CZK to the general public as a "newsboy". With the money earned, he buys more magazines at an output price of 40 CZK, which he resells at his point of sale. Thus, for every magazine sold, the net profit is half the selling price. However, the retailer must be able to manage his funds so that he has a financial reserve to buy more numbers. Mr František, who is a pioneer of sales in Český Těšín, sells the magazine before and after services at the church in Masaryk Gardens. Mrs Alena, who is really good at selling, addresses passers-by around the train station. In 2024, retailers in Český Těšín sold a total of 627 copies of the magazine.

LYDIE Český Těšín, Early Care Counselling

In 2024, the LYDIE Early Care Counselling Centre in Český Těšín focused on quality, on the training of the counsellors and their expertise. The early care is the first social service that enters families who need help, support and counselling on their child's development, on a need and voluntary basis. When working with parents and children with disabilities, the early care works at the borderline of special education, psychological, social and sometimes even medical fields, and, therefore, the service must continuously follow new trends and educate counsellors to a high standard in all fields. Our workplace has undergone a quality survey and, since 11 July 2024, has been a holder of the Early Care Service Quality Guarantee, which is awarded by the Early Care Association of the Czech Republic on the basis of the survey. In evaluating the provision of this service, the inspection praised the direct work in the family, human approach and professionalism. We received 100% of the points. Our early care is 80% dedicated to children with autism spectrum disorder (ASD) and is the only one in the MSR working with the family using the O.T. A. early intervention method (identified in M-CHAT).



The Innovative BETHEL Trinec

For the BETHEL Centre in Třinec, the year of 2024 was quite intense. The most significant activity was the implementation of the project of the MSR, helping an unsightly and uninteresting building became a building that even won 3rd place in the Building of the Year competition, announced annually by the city of Třinec. Thanks to the project, the Centre received not only insulation, but also a new, decent façade. In 2024, the BETHEL Centre in Třinec, including an asylum, a social rehabilitation, a low—threshold day centre and a field programme, continued its cooperation with schools in Třinec, where pupils and students had the opportunity to visit the Centre. It was a great opportunity to show young people the services for homeless people and to talk to them about homelessness, its causes and manifestations in general. The visits were followed by discussions in schools with a field worker who once found himself on the streets but managed to get back on his feet, and thus his story is a real inspiration. Both the visits to the Centre and the discussions in schools were carried out in cooperation with Vlastimil Starzyk, a social worker and prevention officer from the Social Affairs Department of the city of Třinec.



Celebrations in Frýdek-Místek and **Třinec Region**

In 2024, three services in the Frýdek-Místek and Třinec region celebrated the round anniversary of their foundation. In spring, the JORDÁN Social Activation Service in Třinec reached its 20th anniversary. The celebration took place in a pleasant atmosphere with the participation of clients and staff, as well as former clients, staff and volunteers. In the autumn, two social services celebrated their round anniversaries. The first of them was the ELPIS Counselling Centre in Třinec, which celebrated 20 years since its foundation. The staff combined the anniversary with a beautiful idea—a charity workshop. During the workshop, the proceeds of which went to support the reconstruction of the SAREPTA Home for the Elderly, participants learned the macramé technique. The ARCHA Sheltered Housing in Třinec celebrated with the staff, co-workers and clients of the service ten years since its foundation. The past decade was remembered, among other things, through a presentation of photographs that reminded us of the progress made in these ten years.





Floods at the SILOE Ostrava

In September 2024, an extraordinary event hit the SILOE Centre in Ostrava. The centre was affected by the floods despite the efforts of fire-fighters and volunteers. Thanks to the early warning, we managed to evacuate the clients and the necessary equipment safely to the premises of the RAINBOW HOUSE (DUHOVÝ DŮM) in Ostrava. The Czech Red Cross from Ostrava demonstrated professionalism and empathy during this event.

In the following days, an extraordinary wave of solidarity emerged. Many volunteers worked tirelessly to help with the flood relief efforts. The Moravian-Silesian Region promptly arranged alternative premises in the Home under the White Mountain (Domov pod Bílou horou) in Kopřivnice, where our clients found temporary shelter.

Our staff showed extraordinary dedication, working as a cohesive team in the crisis situation with a commitment to help. The clients' families were also a great support. Thanks to the great efforts and financial support of the Ministry of Labour and Social Affairs, the necessary repairs were made and the main building was put back into operation. The clients of the residential services were thus able to spend Christmas back at the SILOE Centre. This challenging ordeal has shown the power of mutual aid and human solidarity.

Cause I Live With All My Senses

To watch a child at play, in joyful movement or inquisitive exploration of the world, and to rejoice in his progress—that's every parent's desire. But for some parents, it's less obvious. Children and young people with autism need to overcome many obstacles to develop and enjoy everyday things, such as having fun at the playground. It is for them that, thanks to the support of the MSR, the City of Bohumín and generous donors, we were able to start in 2024 the reconstruction of the unused and unsuitable premises of the outdated hydrotherapy and sauna into three new specialised rooms for sensory activities: a sensory integration gym and a light and dark relaxation room, the so-called Snoezelen. Targeted activities in a safe environment will help children and young adults with disabilities, most often autism, to develop and participate in society. We are already looking forward to completing, renovating and equipping the premises so that we can help even more effectively.





New Relief Service EDEN Nový Jičín: More Than Just a Weekend Getaway

Since August 2024, the EDEN Centre in Nový Jičín has been alive with new energy on weekends—thanks to a new relief service that offers children and adults with mental and combined disabilities (especially those with ASD) not only care, but above all experiences, creativity and joy. Each weekend was unique and full of activities that combine creativity, relaxation and discovering new things. Throughout the year, the clients could create, paint, make Christmas cookies or Italian pizza together. They enjoyed aromatherapy, music therapy and relaxation in the relaxation room. But they didn't just stay indoors—they went out, explored their surroundings and enjoyed moving around. The weekend of lights and shadows was a great success, where the clients made a shadow theatre together and explored how shadows change. In 2024, this service enabled us not only to support families, but most importantly to bring joy, new skills and many wonderful experiences to our clients.

Welfare Activities for Employees = Quality Care for Clients

Our employees are as important to us as our clients. Only a happy and healthy team can provide the best care. Therefore, in 2024, we have prepared a range of activities for our employees to support their physical and mental well-being. The traditional Day of Silence provided a space for calm and regeneration, while the creation in the EFFATHA Workshops helped to strengthen teamwork. In May, we took part in the May Challenge, where we not only supported selected projects, but also improved our own health. The guided tour of the Nový Jičín region took us through the history of social services in the region and enriched us with new knowledge. We ended the year with a joint service with our employees and clients where we remembered the values of mutual support and solidarity.





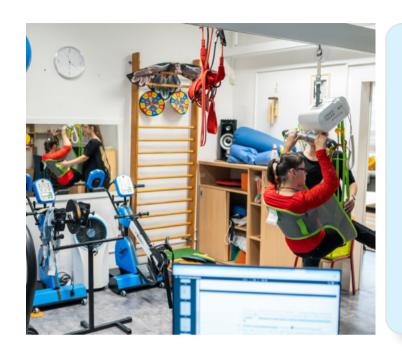
What the Floods Took Away...

In September 2024, the floods severely affected our social services in Krnov and Albrechtice. The water element was strong and ruthless. The affected municipalities will still be recovering over the next year. In our centres, we lost some equipment and the buildings and gardens were damaged. But what the flood took away, it gave back in the form of staff cohesion and the selfless help of good people. It has given us the confidence that we can rely on each other and our colleagues. That we all know how to contribute and pull together to get services up and running for our clients as quickly as possible. We are grateful to the Lord God for the protective hand and strength He has provided us with, as we have dealt with the aftermath of the floods, both in the services and in our homes. We are also grateful for the support of the Ministry of Labour and Social Affairs, because thanks to the subsidies we are able to return the service facilities to the level they were at before the floods.

Social Rehabilitation and Multidisciplinary Team in Bruntál Region

At the end of 2024, the RÚT Social Rehabilitation in Bruntál moved to new premises. Now it is situated in the same building as the psychiatrists, so the service is even closer to people with mental illness. The social rehabilitation is part of the assistance on the client's path to understanding their illness, early recognition of relapse symptoms, managing difficulties in their natural environment and thus preventing hospitalization. Clients of the social rehabilitation are supported in getting a job or education, in securing housing, in spending their free time, in cultivating hobbies and interests, and in establishing relationships, so that they can live a happy life despite the limitations caused by their illness. Since 2021, a multidisciplinary team for people with mental illness has been operating in the Bruntál region within the social rehabilitation. The team includes not only a social worker, psychologist, psychiatrist or psychiatric nurse, but also a peer counsellor, a person who has had their own experience of mental illness and can therefore understand the recovery journey the client is going through.





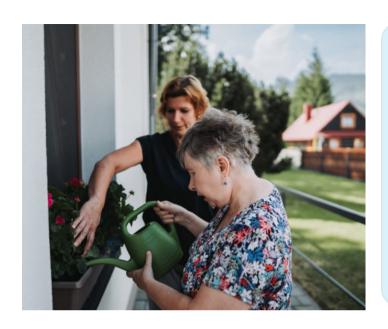
EUNIKA Karviná Day Care Centre is Once Again Closer to People

Introducing innovative working methods and tools definitely pays off. We have seen that in the EUNIKA Day Care Centre in Karviná. Having purchased a suspended ceiling system at the end of the last year, the service has seen great benefit from this assistive technology in the following year 2024. After introducing the technology into the normal operation of the service, the composition of the Day Care Centre clients also changed. The needs, abilities and skills of existing clients have been reassessed and some have started to use social therapy workshops instead of day care for their further development. With the change in the target group, three new clients were recruited during 2024 who can now benefit from a high level of support. They receive regular care and support in the stimulating Day Care Centre. New clients started using the service thanks to the suspended ceiling system. As the suspended system has a great variability, in September 2024, an accessory for verticalization and training of the correct walking stereotype was purchased, which allowed immobile clients to experience walking on the ground for the first time.

From Shelter to Flat

After long negotiations with Heimstaden, the Silesian Diaconate managed to exchange the entrance with rental flats for another, more suitable for housing. From August 2024, social rental housing will be located in Karviná – Nové Město on Družby street. The Silesian Diaconate owns eight flats, where one of them is undergoing the process of new approval inspection as an office for field workers. The flats are spacious, bright, all 1st category. Several former clients of the BETHEL Shelter have managed to find adequate quality housing here. Four men returned to normal life also thanks to the support of our social workers. The residents of other flats are also offered occasional social counselling by field workers, to the extent that they know that they are not alone in their worries and more difficult life situations.





Home is Where ...

The BETEZDA Home in Komorní Lhotka is a place with a rich history of diaconal work, where we celebrated 30 years of our modern activity. Thirty years is an impressive period of time during which we have provided help and care to 59 people. 6 supervisors, 5 social workers, 53 social service workers, 4 nurses, 5 cleaning workers, 4 maintenance workers and 8 men in civilian military service accompanied us on our journey. These thirty years have made us think about what home means to us. We completed our question with photographs, and the exhibition entitled "HOME IS WHERE ..." was created. The exhibition is not only a visual experience, but also a story about life, relationships and everyday existence. We thank Pavel Pluhař for capturing the stories and all those who participated in the project. Each photograph tells its own story. Some of the photographs are full of energy and life, while others radiate calm and tranquillity. Some photographs capture clients during activities, others during rest. The photographs together create a mosaic of the message HOME IS WHERE... I belong, I have my space, I am learning new things, I am happy....

New Facilities for Helping Others

After more than 15 years, the social services in Frýdek-Místek changed their location. The NOE Support for Independent Living in Frýdek-Místek, the RÚT Social Rehabilitation in Frýdek-Místek and the EFFATHA Social-therapeutic Workshops in Frýdek-Místek moved from Frýdek to Místek. The new facilities are located in a two-storey building with a lift, where each service enjoys its own space for clients and staff, including small kitchens and consultation rooms. All three services work closely together to offer clients a wide range of activities tailored to their needs. Together with clients, we develop common household care skills, provide occupational therapy, reinforce positive habits and work to achieve as much independence as possible in different areas of life. We believe that our services can help many people, so we try to bring them closer to the public. We visit schools where we talk openly with young people about the importance of physical and mental health, about the possibilities of finding a place in society and on the labour market, and about the possibilities of interdisciplinary cooperation. We work closely with companies in the city in the field of occupational therapy. This allows clients to go directly into a real work environment for internships, which helps them gain valuable experience and skills. In some cases, the internships can develop into a full employment relationship.





DOREA, ELIADA and RÚT in the South Moravian Region

In 2024, the DOREA Early Care Counselling Centre welcomed 53 new families, so we supported a total of 178 families with children with special needs. The ELIADA Personal Assistance in Brno provided regular services to 30 clients, including Saturday leisure activities and a summer day camp. Last year, the RÚT Social Rehabilitation in Brno supported 30 clients in the areas of employment, housing, education and leisure time, and organised joint meetings with cooking and trips to the farm. In May, in spite of the bad weather, the staff of the Brno Section organised a traditional garden festival for the clients' families of all services. A total of 14 volunteers helped us with our operations during the year. We continued to develop conceptual and strategic cooperation with partners and to link the social sector with the Ministry of Health and the Ministry of Education, Youth and Sports. One of the most important challenges for the Brno Section in the future, apart from securing sustainable funding, is the search for suitable common spaces. In 2025, we will celebrate 20 years since the foundation of the Brno Section in the South Moravian Region, which fills us with gratitude and joy of our meaningful work.

MIRABEL and HOMESHARING

For the Brno Section, the year of 2024 was, among other things, a year of hard work on the implemented innovations. The MIRABEL Development Centre offered two more services to families with children with special needs: neuro-developmental stimulation and the unique Arno Stern Art Studio. The new premises were reconstructed at 21 Kamenná street in Brno; in May, we equipped and inaugurated the premises with the support of the City of Brno, the South Moravian Region and foundations. Shared care—homesharing— brings great enrichment to children and significant relief to parents of children with intellectual disabilities. Today, 10 children in the South Moravian Region have their own volunteer host (three others are being matched) and 41 families are waiting for this valuable form of support. We are also delighted that, in 2024, thanks to an EU grant, we were able to strengthen our team with two female support workers. In cooperation with other providers of shared care in the Czech Republic, we established the Community for Homesharing, under the banner of which the first conference on homesharing for a professional audience took place in Prague. We have been recruiting hosts for more families and presenting the concept of homesharing to the public also in 2025.





In many ways, our work would not be possible without the support of donors who contribute to specific or innovative projects, to the standard operation of our services, as well as to emergency and crisis situations. We would like to thank all of you, our donors and supporters, for your contributions, both in kind and financial. This support is very important to us and helps us do our work with quality, dignity, professionalism and heart and allows you to be part of it. Our thanks go to our financial partners from foundations, funds, private companies and various organisations, churches and local or regional governments. We are very grateful for the opportunity to use subsidy and grant instruments in the Czech Republic and funds within the EU. Last but not least, we would like to express our gratitude to all the individuals who support our work to the best of their ability through fund-raisers, campaigns and regular donations. All this is a great encouragement for us on our diaconal journey.

THANK YOU!

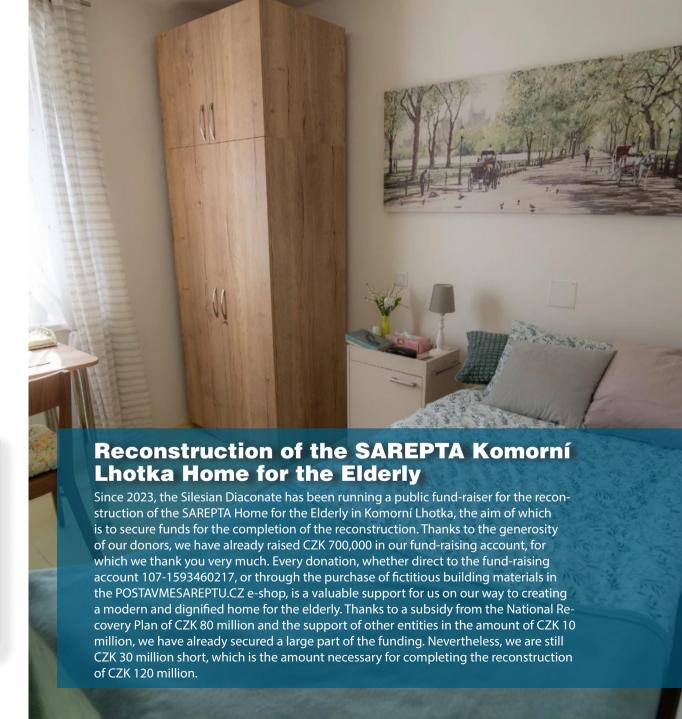
Public Fund-raisers

Every year, the Silesian Diaconate carries out several public fund-raisers and campaigns, some of which take place through the "Daruime.cz" portal. For example, the "Let's Lend Movement" campaign aims to support the purchase of compensatory aids for family care. The "Dog's Hug" campaign supports canine-assisted therapy for children in the SÁRA Shelter in Frýdek-Místek. The "Cause I Live with All My Senses" project is aimed at reconstruction of the space for sensory integration in the SALOME Social Activation Service in Bohumín. And the "Help Us Help Handicapped Children" campaign focuses on families with prematurely born children in the South Moravian Region. Thank you for your generosity and support.



335 Bricks Purchased

100 Paving Stones Funded





Project Activity

In 2024, the Silesian Diaconate kept implementing the key projects aimed at supporting people in need. We have progressed in the reconstruction of the SAREPTA Home for the Elderly in Komorní Lhotka and have implemented a number of projects that contribute to the provision of quality services. Thanks to EU funding, we received a vehicle for the therapeutic community that helps young people aged 14 and over, within the "Car for EXIT" project.

We created new rooms for sensory integration of children in the SALOME Social Activation Service in Bohumín and also provided air conditioning for part of the premises in the RAINBOW HOUSE in Ostrava, thanks to the support of the Programme for the Support of the Quality Improvement of the Social Services in the Moravian-Silesian Region. With the support of the region, we were able to repair and partially reconstruct some of our buildings. In the South Moravian Region, the successful Homesharing project, which supports mutually beneficial cooperation between volunteers and families with a child with a disability, continued. We have started the implementation of the project "Dementia Friendly Community in the Moravian-Silesian Region", which supports the creation of a friendly and accessible environment for people with this disease and their loved ones.



Building Modifications of the SAREPTA Komorní Lhotka Home for the Elderly

The largest project of the Silesian Diaconate, which is the comprehensive reconstruction of the Home for the Elderly in Komorní Lhotka, is a project that the Silesian Diaconate has been striving for since 2016. The key impulse for the start of the reconstruction was the approval of a subsidy of almost CZK 80 million from the National Recovery Plan. The reconstruction includes not only major changes to the layout and interior, but also exterior changes that will not only transform the look of the home, but also lead to significant energy savings. Accessibility, modernisation and improved facilities are just some of the reasons why this project is so important to us. Soon SAREPTA will be home again to 60 seniors in 42 single and 9 double rooms. We look forward to this space once again offering seniors a safe place where they can live a dignified and happy life, surrounded by quality care and respect.



42 Single-Bed Rooms 9 Double-Bed Rooms



Table of Projects

The overview of projects implemented in 2024 confirms that the organisation's vision was fulfilled. We carry out projects of a diverse nature, so we can build, expand, improve, boost, educate, develop or innovate. The financial support means better and more accessible services, more modern equipment or renovated premises for clients.

Brno Section

Project Name	Project Objective	Total Project Costs	Funded by
Homesharing	Introduction and provision of shared care for children with disabilities in SMR	2 397 056,00 Kč	ABAKUS Avast Founders Foundation EU project OP Employment + (hereinafter OPE+)
Support for the DOREA Early Care Counselling Centre in Brno	Support for the provision of services of the DOREA Early Care Counselling Centre in Brno in the period from 1 January to 30 June 2024	160 000,00 Kč	Sirius Foundation
Timely and comprehensively family support at the MIRABEL Development Centre	Mediation of early and comprehensive care for families of premature and disabled children	1 369 799,00 Kč	South Moravian Region, Statutory City of Brno, MO- NETA Clementia Founda- tion, Life for Children, Our Child Foundation, HEALTH FOR MORAVIA FOUNDA- TION, Oliva's Foundation, clients
Let's help make dreams about housing, work and friends come true	Support for people with disabilities and their families in the areas of housing, employment, leisure, and acquisition of special aids	42 918,22 Kč	TE Connectivity Czech s.r.o.

Bruntál and Krnov Region

ELIZE – massage, reconditioning and	Improving the everyday experience of clients with severe com-	392 909,11 Kč	Moravian-Silesian Region
regeneration services (the project "I Exer-	bined disabilities, maintaining or improving their mental and		(hereinafter MSR), Ministry of
cise with Help and Feel Better")	physical fitness and health		Health (hereinafter MH), City
			of Krnov, own resources
Out of the town	Support for activities aimed at the inclusion of people with disabi-	228 000,00 Kč	MSR, MH, Health Deve-
	lities in the mainstream social environment		lopment Foundation, own
			resources
Time for change	Support in meeting the clients' communication, mobility and	403 021,74 Kč	MSR, own resources
	safety needs through acquisition of communication aids, specia-		
	list software, the call for help system, etc.		
Repairs for a safe home	Support in improving material conditions of sheltered housing –	399 820,97 Kč	MSR, own resources
	repair of floors, bathroom, walls and replacement of doors		
Multidisciplinary field team in the regi-	More comprehensive, intensive and health care-specific support	471 310,00 Kč	MSR, City of Krnov, City of
ons of Krnov and Bruntál	for people with mental illness thanks to two mobile teams		Bruntál
We are not alone; Tutoring Club ("Do-Uč-	All-round support for disadvantaged and abandoned children to	366 181,00 Kč	Tereza Maxová Foundation
-To" in the SD)	enable a healthy and safe family life		for Children, City of Krnov,
			own resources
Support for the MATANA Early Care	Support for the provision of services of the MATANA Early Care	220 000,00 Kč	Sirius Foundation
Counselling Centre	Counselling Centre in Krnov in the period from 1 July 2023 to 30		
	June 2024, collection of selected data on service provision		
Say NO to the hustle; Blue Harbour	Enabling families with children with disabilities to leave the	188 000,00 Kč	MSR, City of Krnov, own
	stereotype, everyday responsibilities and spend their free time as		resources
	they wish		
Public bathroom for the homeless peo-	Free basic hygiene for people who do not (yet) use accommodati-	187 597,15 Kč	City of Bruntál, Labour Office,
ple	on in shelters		MSR, own resources

Therapeutic gardens	Building a sensory-therapeutic garden for people with disabilities	CZK 2,200,000.00	European Union, IROP
Dry feet, healthy Air	Restoration of facilities in social services after the floods in	100 222.85 Kč	Goodwill Committee – the
	September 2024 by purchasing high-pressure cleaners, electric		Olga Havlová Foundation,
	generator, etc.		own resources
Winter is around the corner – floods in	Restoration of facilities in social services after the floods in Sep-	104 296,00 Kč	Goodwill Committee – the
the SD Centres in Krnov and in Albrech-	tember 2024 by purchasing dehumidifiers, heating panels, etc.		Olga Havlová Foundation,
tice			Ministry of Labour and Social
			Affairs (hereinafter MLSA)

Frýdek-Místek and Třinec Region

Activation Centre for Families in Addiction	Managing addiction through comprehensive and coherent activation	12 170 133,36 Kč	European Social Fund – OPE+,
– Stezka (1 October 2023 – 30 September	and therapeutic activities for the family member, and "healing" the		MLSA
2026)	family with the aim of reintegration back into society		
SOCIAL ASSISTENCE in Frýdek-Místek, Frý-	Supporting the running costs of the service and providing therapies	180 000,00 Kč	J&T Foundation
dlant nad Ostravicí: Social activation servi-	for families with children		
ces for families with children, low threshold			
therapy for families with children			
SOCIAL ASSISTENCE in Frýdek-Místek,	Providing leisure activities during the summer holidays for children	145 000,00 Kč	MSR, Statutory City of Frýdek-
Frýdlant nad Ostravicí: Around the World to	and young people from socially disadvantaged backgrounds (a su-		-Místek
See Animals	mmer residential camp + two day trips during the summer holidays)		
Housing First of the Silesian Diaconate	Ending homelessness and active and targeted support and coope-	24 988 502,00 Kč	European Social Fund – OPE+,
(implementation 2022–2025)	ration with the target group leading to an increase in their ability to		MLSA
	properly occupy rented flats and maintain them in the long term		
DETHEL Contro in Fridak Mictak MEAL	Cleaning public spaces in the city in cooperation with homeless are	150 000.00 Kč	Statutory City of Enidal Mistale
BETHEL Centre in Frýdek-Místek: MEAL	Cleaning public spaces in the city in cooperation with homeless peo-	150 000,00 KC	Statutory City of Frýdek-Místek
VOUCHER F≈M	ple in order to show them how the work process works and encour-		
	age their work habits		

BETHEL Centre in Frýdek-Místek: Laundry	Improving hygiene conditions and increasing the independence of	66 980,00 Kč	MSR, own resources
care, self-care	clients in their social integration		
BETHEL Centre in Frýdek-Místek: Donate a	"Donate a Night of Accommodation" was an opportunity to provide a	17 980,00 Kč	Darujme.cz
night of accommodation	homeless person with a safe place to sleep		
EXIT Therapeutic Community: Lottery,	Support for clients' environmental education and activities, purcha-	90 004,00 Kč	Statutory City of Ostrava,
going green with Exit	se of vermicomposters, hand tools, containers for collecting sorted		Hyundai Motor Manufacturing
	waste and rainwater		Czech s.r.o.
EXIT Therapeutic Community	Purchase of a stove and a data projector. Financial support for social	250 000,00 Kč	Statutory City of Ostrava
	services		
EXIT Therapeutic Community: Car for EXIT	Purchase of an electric vehicle for the needs of the therapeutic com-	909 859,50 Kč	EU (IROP), Ministry for Regio-
	munity		nal Development (hereinafter
			MRD)
Food and Material Aid Centre: POMPO	Assistance and support for people in an unfavourable social situation.	9 360 000,00 Kč	European Social Fund – OPE+,
III – Food and Material Aid to the Most	Provision of food, hygiene, household and school supplies, furniture		MLSA
Deprived III	and clothing		
SÁRA in Třinec: More dignified living condi-	Repair of several toilets and showers, bricking up of redundant doors,	885 764,00 Kč	MSR, own resources
tions for homeless women	creation of new rooms for clients, redecoration of the premises, crea-		
	tion of a consultation room for clients and more		

Karviná Region

Therapeutic care for KLUB ON LINE in Karvi-	Available therapeutic services for children and young people	64 800,00 Kč	Kooperativa Foundation
ná, the Low-threshold Facility for Children			
and Youth (2023–2025)			
Multidisciplinary field team in Havířov	Development of the multidisciplinary field team of the RÚT Centre in	475 000,00 Kč	MSR
	Havířov, adding peer consultants to the social rehabilitation, support		
	of the "recovery" approach through examples in the struggle with		
	mental illness in the natural environment of the clients		

Nový Jičín Region

Multidisciplinary team for the regions of	Continuation of the established and functional multidisciplinary	454 082,45 Kč	MSR
Nový Jičín, Odry and Fulnek, maintaining	cooperation, development of support for people with mental illness		
the multidisciplinary approach in Frenštát	in the area of Odry and Fulnek, maintaining the multidisciplinary		
and Kopřivnice	approach in the regions of Frenštát and Kopřivnice		
SOS buttons for service workers of the RÚT	Purchase of 9 buttons for workers of the RÚT Social Rehabilitation in	32 000,00 Kč	Innomotics, s.r.o.
Social Rehabilitation in Nový Jičín	Nový Jičín.		
Furniture for clients' private rooms	Equipping clients' rooms with new desks, office chairs and dining	20 000,00 Kč	Innomotics, s.r.o. – Siemens,
	tables with chairs		s.r.o.
Staff training in the SD's centres in the Nový	Staff training in techniques for working with clients with more pro-	111 670,00 Kč	MSR, own resources
Jičín region in techniques for working with	found disabilities and ASD. Training in basal stimulation, Snoezelen,		
people with profound combined disabili-	manual signs and more		
ties and ASD			
Open workshops	Opening a service to the elderly, with the aim of getting to know	15 000,00 Kč	City of Nový Jičín, own re-
	each other better, trying to create together, promoting understand-		sources
	ing between generations and breaking down barriers		

Ostrava Region

	ARCHA in Ostrava – Floor replacement	Reinforcement of the floor and replacement of the floor cove-	367 400,00 Kč	MSR, Statutory City of
	and bathroom renovation	ring in the living room and in one of the clients' flats and total		Ostrava
		reconstruction of the flat's bathroom		
ſ	Car for the ELIM Care Service in Ostrava	Purchase of a passenger car for more efficient provision of the	369 200,00 Kč	MSR, Statutory City of
		field service		Ostrava
ĺ	Car for field service of the RÚT Social	Purchase of a passenger car for more efficient provision of the	372 892,00 Kč	MSR
	Rehabilitation in Bohumín	field service		

Air conditioning for the day care centre	Installation of air conditioning in the day care centre and	1 040 000,00 Kč	MSR, own resources
and social therapy workshops at the	social therapy workshops to improve the quality of the envi-		
Rainbow House (2024–2025)	ronment for clients		
"Cause I Live with All My Senses" – sen-	Renovation of unused spaces and construction of a room for	2 631 750,00 Kč	MSR, City of Bohumín, AC
sory integration in SALOME in Bohu-	sensory integration, 2 × Snoezelen and facilities		Steel a.s., donations
mín (2024–2025)			
The elderly back at SILOE: rebuilding	Purchase of dehumidifiers and heaters for drying out the cent-	99 877,00 Kč	Goodwill Committee – the
the centre after the floods	re after the floods		Olga Havlová Foundation
Renovation of the Silesian Diaconate	Masonry (rehabilitation, plastering), flooring and wiring works	50 000,00 Kč	Fórum dárců, z.s. (Donors
centres	after the floods		Forum) (ČSOB helps regi-
			ons: Floods 2024)
POSPOLU: Helping children – Experts	Strengthening the expertise of the social workers in the inter-	595 600,00 Kč	Norwegian funds, Ministry
Working Together (2023–2024)	vention centres and of the cooperating entities towards chil-		of Finance of the Czech Re-
	dren at risk. Establishing cooperating teams of experts, setting		public, the SD is a partner
	up data collection on children at risk and more. Applicant:		of the project
	Spirála Ústecký kraj, z.s.		

Pobeskydí Region

SPOKO Pobeskydí	Development of social work in the municipalities with empha-	563 282,39 Kč	European Social Fund –
	sis on the field character – searching for needy and vulnerable		OPE+, the SD is a partner of
	people, mapping their needs. Focusing on caring persons,		the project
	who significantly help disabled or dependent persons		
Strengthening the role of communities	Creating an environment that will support citizens in the area	389 612,44 Kč	European Social Fund –
in the Local Action Group of Jablunkov	of Jablunkov in coping with social problems in all kinds of life		OPE+, the SD is a partner of
	situations. The Silesian Diaconate contributes its experience in		the project
	the shared and informal care programmes and in the pro-		
	gramme for people with disabilities		

Multidisciplinary field team in Třinec	Financing of the health part of the multidisciplinary field team	625 000,00 Kč	MSR, Statutory City of
	of the RÚT Social Rehabilitation in Třinec		Třinec
Skutečné JÁ (The Real ME)	Active involvement of people with disabilities in awareness-ra-	125 000,00 Kč	MSR, own resources
	ising and experiential activities for children/youth in schools		
	to improve their communication and presentation skills, and		
	to provide the young people real and relevant information		
	about people with disabilities		
TABITA Personal Assistance in Český	Training of personal assistants in the form of accredited cour-	122 470,00 Kč	MSR, own resources
Těšín, Třanovice, Třinec, Jablunkov	ses for direct work with people with intellectual and combined		
Project name: Increasing staff compe-	disabilities, with more severe forms of ASD with care-deman-		
tences to improve access to personal	ding behaviour, reduced cognitive function, limited mobility		
assistance	and communication skills		
Building modifications of the SAREPTA	Total reconstruction of the home for the elderly	120 000 000,00 Kč	National Recovery Plan,
Home for the Elderly in Komorní Lhot-			MLSA, MSR, donations
ka (2024–2025)			

Těšín Region

Těšín Meal Voucher	Involving willing volunteers who do not currently have their	176 326,28 Kč	City of Český Těšín, own
	own homes or jobs in cleaning public areas in the city and		resources
	motivating them to spend their day doing meaningful work		
Nový prostor (New Space)	Involving willing volunteers who do not currently have their	36 400,00 Kč	SD, sellers
	own homes or jobs in selling the "Nový Prostor" magazine and		
	motivating them to spend their day doing meaningful work		
Oxford Ascend Stand-Aid Lift	Quality support for immobile persons—a verticalization aid	72 789,00 Kč	Charta 77 Foundation –
	that allows the client to get into an upright position		Konto Bariéry, own resourc-
			es
We Can Do This Together	Support for 10 children from foster care in the field of educa-	29 000,00 Kč	Tereza Maxová Foundation
	tion (implementation period from 1 October 2024 to 31 July		for Children
	2025), continuity with the project 2023–2024		

Development and quality of services in	Support for the development and improvement of the service	110 000,00 Kč	J&T Foundation
the Programme for Foster Families	quality for 2024 (implementation period from 1 June 2024 to		
	31 December 2024), continuity with the project from 2023–		
	2024		
You are not alone in this 5!	Supporting adolescents and young people from foster families	217 414,00 Kč	MSR, clients, Labour Office
Support for the LYDIE Early Care Coun-	Support for the provision of services of the LYDIE Early Care	180 000,00 Kč	Sirius Foundation
selling Centre in Český Těšín	Counselling Centre in Český Těšín (2023–2024), collection of		
	selected data on service provision		
Safety and dignity for users of the	Installation of electric door openers to ensure safe movement	1 248 567,00 Kč	MSR, own resources
EBEN-EZER centre in Český Těšín	of people with disabilities around the building (implementa-		
	tion period from 1 January 2023 to 30 June 2024)		

Domestic Volunteering

Volunteer Centre of the Silesian Diaco-	Support for volunteering in the Krnov region (Volunteering	389 500,00 Kč	MSR, ČEPS Foundation, City
nate in Krnov	for the elderly, Volunteering for children and disabled people,		of Krnov, Municipalities
	Volunteers = a path to healing and joy)		of Osoblaha and Slezské
			Rudoltice
Volunteering in the Silesian Diaconate	Ensuring and maintaining quality volunteer activities in the	225 500,00 Kč	MSR, own resources, MH
in 2024	Silesian Diaconate centres and other beneficiary organisations		
Managerial accreditation of voluntee-	Ensuring and maintaining quality volunteer activities under	292 100,00 Kč	MH, own resources, MSR
ring in the Silesian Diaconate	the auspices of the Silesian Diaconate		
Active time in the hospital in Třinec in	Prevention of social isolation and support of patients' activities	63 200,00 Kč	MH, own resources
2024	in the social beds department in the hospital in Třinec		
Muziko, the Zoo Hospital in Třinec 2024	Engaging patients in group or individual activities as volun-	81 200,00 Kč	MH, own resources
	teers and fill their free time in a meaningful way		

International Volunteering

INVY	Enable individual, group and peer learning for young people	362 657 EUR	House of Foreign Coopera-
2024-1-CZ01-ESC51-VTJ-000212827	from abroad, colleagues in the centres and schools and users		tion – European Solidarity
	of our services through long-term volunteering		Corps, own resources

Other Projects

Innovation of the quality management	Innovation of the quality management system – change of the	244 800,00 Kč	ČEZ Foundation, own
system in the Silesian Diaconate	Methodology for Individual Quality Activities and their subse-		resources
	quent piloting in social services		
Dementia Friendly Community in the	Pilot implementation of the Dementia Friendly Community	7 080 287,50 Kč	European Social Fund –
Moravian-Silesian Region	(DFC) concept in selected areas of Ostrava-Poruba and the		OPE+
	municipalities of Pobeskydí		
Good practices in HR and PR for	Sharing good practices in HR, PR and raising the status of	11 400 EUR	Erasmus + Adult Education
strengthening the attractiveness of	social service professions		
professions in social services			



Every child deserves to grow up in an environment that supports their uniqueness, needs and dreams. Our goal is to accompany foster families so that the care they provide to children is not only safe and stable, but also natural and adapted to their individual stories. In 2024, we stood alongside 287 families, providing counselling, helping children build healthy identities and fostering their ties with their original family. We have provided day and short-term care and made a wide range of educational programmes available to foster carers. This year, also, eight caregivers successfully completed long-term training in the Therapeutic Parenting. With the support of the J&T Foundation, we provided the families with professional and therapeutic assistance. The J&T Foundation also supported the supervision and professional development of our workers. We also prepared support activities for four adoptive families. Teenagers in fos-

In 2024,

we stood by 287 families



ter care need a space where they can develop their skills, share experiences and prepare for independent living. With the support of the Moravian-Silesian Region, we organised 19 club meetings focused on self-development and experiential education, involving a total of 49 teenagers. A weekend retreat for 15 teens brought new perspectives and inspiration for the future. We also supported 12 young adults leaving foster care and seeking a path to independence. Many thanks to the ING BANK Fund of the Tereza Maxová Foundation, which enabled us to provide tutoring to children who needed help at school. This work would not be possible without you – our supporters, colleagues and families who put their trust in us. Every story that turns into a safe and loving home thanks to foster parents is proof that our joint efforts are worthwhile. Thank you for being with us.

Diaconal Education



"Be joyful in hope, patient in affliction, faithful in prayer." (Romans 12:12)

The Year of Prayer and Hope was full of unexpected events for the Silesian Diaconate schools, but also full of God's great grace. New classes were created across the branches of the school in Těšín – in kindergarten, primary and secondary school, and the school in Krnov managed to acquire a nine-seater car for transporting pupils. All branches of the primary school in Těšín continued with the Breakfast Clubs, and the Coaches to Schools project continued in Krnov. Both schools implemented the P JAC templates, and pupils again won awards in the art competition "Prayer for Home" on the theme of Hope. The secondary school in Český Těšín formally completed the project "Following the Těšín Tram Tracks". Traditionally, school concerts were held, in May, the Ostrava branch took over the organisation, and the pupils of the Krnov school performed at an Advent concert. A common part of the activities were visits to the town libraries, salt caves, canine-assisted therapy or hippotherapy.

The pupils also participated in performances for the elderly and once again took part in a nationwide event "Drum Night" aimed at preventing violence against children.

The staff training focused largely on augmentative and alternative communication methods. As part of the "Digitization of Schools" project, special communication software was purchased in Krnov, and the school in Těšín also expanded its digital aids to support the prevention of the digital divide. Two female workers were awarded for their many years of creative pedagogical activity.

The new management of the Krnov school had to deal with the consequences of the September floods, which left huge damage to the school buildings and their equipment. A big thank you to all the donors across the country who have fulfilled the biblical verse "Bear ye one another's burdens" with their selfless help to the school. The isolated workplaces of the Těšín school were either avoided by the floods, or the floods literally stopped at the door. Prayerfully, we've been able to experience repeatedly the hope that the Lord God blesses and protects our work.

Management of the Silesian Diaconate in 2024

The year 2024 was a period of stable and successful management for the Silesian Diaconate. We have managed not only to secure funding for the operation of our services, but also to use the available resources efficiently and cost-effectively.

COST STRUCTURE

The distribution of costs has remained relatively stable in recent years. The largest item is wage costs, which in 2024 amounted to CZK 508,197,169.36, representing 75.7% of the total costs of the organisation. Compared to 2023, this is an increase of CZK 33,081,800. This development reflects:

- across-the-board increase in personal remuneration by CZK 1,000 from June 2024;
- payment of exceptional bonuses up to 100% of gross salary according to the financial possibilities of the services;
- 10% increase in staff tariffs by the end of 2024.

As a result of the floods in September 2024, it was necessary to pay extraordinary bonuses of approximately CZK 3,000,000 to employees who participated in the damage repair and subsequent clean-up. These remunerations were covered by the C subsidy scheme announced by the Ministry of Labour and Social Affairs, the total amount of which was CZK 12,414,409.

Other key cost items include:

- Services: CZK 51,269,584.16 (8.1%);
- Material costs: CZK 38,780,308.62 (5.8 %);
- Energy: CZK 23,795,398.54 (3.5 %);
- •Repairs: CZK 21,967,621.36 (3.3 %);
- Depreciation: CZK 18,650,194.82 (2.8 %).

Depreciation continues to be a major challenge for our organisation as it is not a deductible expense for most public sector donors, which accounts for over 80% of our income. Nevertheless, we try to cover them as much as possible from our own resources, because depreciation serves as a financial source for participation in investment projects.

REVENUE AND FINANCING

The main sources of funding in 2024 were, as in previous years, subsidies from Chapter 313 of the state budget and the subsidy programme of the Moravian-Silesian Region (MSR) "Support for Social Prevention Services for 2022-2024".

From Chapter 313 of the Ministry of Labour and Social Affairs, we received funds in the total amount of CZK 328,257,607.29 (CZK 14,011,093.07 more than in 2023), of which:

- CZK 312,904,807.29 through the Moravian-Silesian Region;
- CZK 15,352,800 through the South-Moravian Region.

Subsidies from the MSR project "Support for social prevention services" amounted to CZK 51,775,347.32. We further received:

- CZK 16,909,000 to finance the current operating expenditure of social services and the MSR drug policy;
- CZK 3,968,383.55 from other MSR subsidy titles;
- CZK 2,071,506 from the budget of the South Moravian Region. The Ministry of Labour and Social Affairs of the Czech Republic provided us with a subsidy of CZK 9,039,700 from the B scheme to support the EXIT Other important resources were:
- subsidies and donations from municipalities: CZK 51,554,001.3 (7.72% of total revenue);
- repayable financial assistance from the MSR Social Services Fund: CZK 36,25,00 (CZK 8,769,000 less than in 2023);
- contributions of users: CZK 104,713,674.88 (15.7% of total revenue, a decrease of 1.3% compared to 2023).

A more detailed breakdown of the revenue is shown in the table "Breakdown of the SD's revenue in 2024".

ECONOMIC RESULTS

In 2024, the total costs of the Silesian Diaconate amounted to CZK 671,321,452.83, the revenues amounted to CZK 667,448,261.6. The result therefore shows a loss of CZK 3,873,191.23.

Investment Activities

The year of 2024 was exceptionally rich for the Silesian Diaconate in terms of investment projects that contributed to the quality improvement of services provided.

The biggest investment of the year was the reconstruction of the SAREPTA Home for the Elderly in Komorní Lhotka. The cost of this reconstruction amounted to CZK 28,093,006.81. All eligible expenditure was financed by the European Union under the National Recovery Plan and the Moravian-Silesian Region. The assets of SAREPTA have also been expanded by a new Fiat Ducato 13 with a lifting platform worth CZK 235,000 for transporting lunches, and two reheating trolleys for transporting food carriers for CZK 578,380, paid for from own resources. In addition, the Moravian-Silesian Region provided a subsidy of CZK 359,602 for the Rhapsody medical bath for assisted bathing. Another significant investment was the purchase of a building in Český Těšín at 262 Dukelská street. A bank loan was used to purchase the building, including the adjacent land.

In the Rainbow House in Ostrava, the Maxi Move Dps floor hoist for moving clients was purchased from own resources for CZK 189,539 and a deposit of CZK 480,675 was paid for the installation of air conditioning. The total investment in the air-conditioning system amounts to CZK 1,040,000, where 80% of the costs will be covered by the Moravian-Silesian Region within the Programme for the Support of the Quality Improvement of the Social Services provided in the Moravian-Silesian Region for 2024 (QSS).

In the Bruntál and Krnov Region, the construction of therapeutic gardens for the EFFATHA Social-therapeutic Workshops in Krnov and the BENJAMÍN Day Care Centre in Krnov has begun. The Ministry for Regional Development of the Czech Republic contributed 95% of the costs through the IROP programme, while CZK 946,226 was invested by the end of 2024.

In the SALOME Centre in Bohumín, unused premises were converted into a room to support the sensory integration of children and young people with disabilities. The investment in the amount of CZK 797,799 was supported by the Programme for the Support of the Quality Improvement of the Social Services provided in the Moravian-Silesian Region for 2024 (QSS) and private donors and individuals are also participating within the announced fund-raiser.

Other significant investments included:

- Thermal insulation of the building of the BETHEL Centre in Třinec, at 191 Frýdecká street. The total cost amounted to CZK 1,476,334.21, with the Moravian-Silesian Region contributing CZK 1,000,000 from the subsidy title "the Quality Improvement of the Social Services" (QSS), the rest was financed from the SD's own resources.
- Installation of electric door openers in the EBEN-EZER Centre in Český Těšín for the safety of users on the protected escape route. The total cost was CZK 1,215,995.63, while the Moravian-Silesian Region contributed CZK 967,000 from the same programme the project "Safety and Dignity for Users of the EBEN-EZER Centre in Český Těšín". The difference was covered from the SD's own resources.
- Reconstruction of the building of the SÁRA Shelter in Třinec, including waterproofing of the foundations, repair and insulation of the roof and creation of an entrance to the roof. The total investments amounted to CZK 1,533,006.13, with the Moravian-Silesian Region contributing CZK 1,000,000 from the subsidy programme for the quality improvement of social services, the rest was financed from the SD's own resources.

In 2024, the Silesian Diaconate also focused on the modernisation of its fleet of vehicles:

- Four passenger cars were purchased with the support of the Moravian-Silesian Region in the amount of CZK 887,600. The purchased cars serve the Tabita Personal Assistance in Třinec, the Elim Care Service in Ostrava and the Rút Social Rehabilitation in Bohumín. The Statutory City of Ostrava also participated in the co-financing, contributing CZK 74,300 for a vehicle for the Elim Care Service in Ostrava.
- The fourth vehicle was purchased for the Třinec region for CZK 637,830, financed through a loan.
- The fleet was also expanded by an alternative fuel vehicle for the EXIT Therapeutic Community in Komorní Lhotka. This vehicle was purchased from the European Union resources within the IROP 2021-2027 programme and from the state budget and its price amounted to CZK 909,859.5.

Other investments worth mentioning include:

- Purchase of the Dell PowerEdge server for the headquarters of the Silesian Diaconate for CZK 51,041.
- Expenditure on project documentation, feasibility studies, etc. In 2024, total investment costs of the Silesian Diaconate amounted to **CZK 44,999,454.99**.



Zpráva nezávislého auditora

adresovaná vedení a zřízovatelí právnické asoby evidované dle zákona č. 3/2002 Sb., a církvích a náboženských společnostech

Slezská diakonie sidlo Na Nivách 259/7, 737 01 Český Těšín IČO: 654 68 562

Výrok auditora

Provedla jsem audit přiložené účetní závěrky společností Slezská diakonie (dále také "Společností") sestavené na základě českých účetních předplsů, která se sklúdů z rozvatry k 31.12.2024, výkazu získu a ztráby, za rok knožíci 31.12.2024, a při ohy této účetní závěrky, včetně významných (materiálních) informací o použitých účetních metodách. Údaje o Společnosti Jsou "vedeny v bocě a) přílohy této účetní závěrky.

Podle mého názozu účetní závěrka podláví věrný u poctivý obraz aktiv a pastv společností Siecoká diakonic k 31.12.2021 a nákladů a výnosů a výsledku jejiho hospodaření za rok končicí 31.12.2024 v souladu s českým: účetního jěřecnsku.

Základ pro výrok

Audri jsem provedla v snuladu se zákonom o ouditorech a standarcy Kornory auditori. České republiky pro audit, kterými jsou mezinárodní standardy pro audit (ISA) případně doplněné a upravené souvisejícími aplikačními dioležkami. kolje opcavédnost stanovená šámito předpísy je podrobněj, popsáno v oddílu Odpovědnost auditors za audit účetní závěrky. V souladu se zákonom o auditurech a Etickým kodevem příjatým Komorou auditorů České republiky jsem na Společnosti nezávislá a spínila jsem i další etické povinnosť vyptývající z uvedených předpisů. Domnívám se, že důkazní informute, které jsem shromáždila, poskytuli dostateľný a vhodrý základ pro vyjádření výroku.

Ostatní informace uvedené ve výroční zprávě

Ostatvími informace ni jsou v soulad. s 52 olsm. b) zákona o audiflorech informace uwecené ve výrozál zprávě mímo 3četní závěrku a zprávu auditora. Za ostatní informace odpovidá statutární orgán Spulečností. Můj výrok k ůzetní závěrce se k ostatním Informacím nevstahuje. Přeszo je však součástí mých povinnosti souvisejících s auditern účetní čávěrky seznámení se s ostatními informacemi a posouzení, zda ostatní informace nejsou ve významném (materiálním psouladu s účetní čávětko v či s nými znalostní o účetní jednotre vískanými kěhem prováčení auditu rebo zda se jiniak tyto informace nejeví Jako významné (materiálnímě) nesprávně. Také posuzují, vdo ostatní informace byly v všech významných (materiálním) číslech vyznacovány v souladu s příslušnými právním předpísů na formální náležitosti a postup vypracování ostatolch Informací v kontextu významností (materiálity), tj. zda případné nedodržení uvedených požodavkú by bylo způsobilé ovlivnit úsudek číněný na záklotě ostatulom ostatních formací.

1

audituh

Na základě provedených postupů, do míry, již dokážu posoudit, uvádím, že:

- ostatní informace, která popisují skuszčnosti, jež jsou též předmětem *robroze*ní v účetní závěrce, jsou ve všech významných (materiálních) objedech v souladu s účetní závěrkou a
- ustatní informace byly vyoracnyány v souladu s právními předpisy.

Dálic jsom povinna uvést, zda na základě poznatků a povědomí a Spalečnosti, k nímž jsem dospěla při provádění auditu, ostatní informace neopsahují významné (materiální) věcné nesprávnosti. V rámci uveděných postupů jsem v obdržených ostatních informacích žádné významné (materiální) věcné nesprávností nezjistila.

Odpovědnost statutárního orgánu Společnosti za účetní závěrku

Slututární orgán Společnosťi odpovidá za seslavení účelní závěrky podávajíci věrný a poctívý obraz v souladu s českými účetními před pisy a ze lakový vrčtňi kontrolní systém, který považuje za nerbytný pro seslavení účetní závěrky tak, aby neotisahovala významné (materiální) nesprávnosti způsobené podvodem nebo chybou.

Při sestavování účetní závěrky je statutární orgán Společnosti povinen posoudit, zda je Společnost schopna nepřetržité trvat, a pokud je to relevantní, popsat v příloze účetní závěrky záležitosti týkajírí se jejiho nepřetržitého trvání při sestavení účetní závěrky, s výjimkou případů, kdy slututární orgán plánuje zrušení Společnosti nebo ukončení její činnosti, resp. kdy nemá jihou reálnou možnost než tak účinít.

Za dobled nad procesem účetního výkazniství ve Společnosti oppovídá dozorčí orgán.

Odpovědnosť auditora za audit účetní závěrky

Mým dlem je získat příměřenou jistotu, še účetní závěrka jako celek neobsahuje významnou (materiální) nesprávnost způsobenou podvodem nebo chybou a vydat zprávu auditora obsahující výrok. Příměřená mlra jistoty je velká míra jistoty, nicměr ři není vázukou. Se audit provedený s souladu s výše uvedenými předpisy ve všech ořípadech v účetní závěnce ochalí případnou existující významnou (materiální) nesprávnost. Nesprávností mohou zaníkat v důsledku podvodů nebo chyb a považují se za významné (materiální), pokud ke reálně předpuktídat, že by jednotl vě nebo v souhnou mohly ovllvnít ekonomickí nozhodnutí, která užívazelé účetní závěrky na letím zakladě příjmou.

Při provádění auditu v souladu s výše uvedenými předpisy je mojí povinnosti uplatňovat běhom celého auditu odborný úsudek a zachovávat profesní skepticismus. Dále je mojí povinnosti:

- Identifikovat a vyhodnotit rizika významné (materiální) nesprávností účetní závěrky způsobené podvocem nebo chyhnu, navrhnout a provést auditorské postupy reagující na tato rizika a získat dostatečné a vhodné dúkazní informace, abych na jejúh vákladě moha, vyládíří vých, Riziko, že neodnálím významnou (materiální) nesprávnost, k niž došlo v dúsledku podvodu, je větší než řízika neodnálení významné (moleriální) nesprávností způsobené chybou, protože součástí podvodu mohou být tajné dohody (koluze), talšování, úmyslná opomenutí, nepravdívá prohlášení nebo obcházení vnití nice kontrol.
- Seznámít se s vnitřním koncrolním systémem Společnosti zelevantním pro audit v takovém rozultu, akych mohla navrhnout auditorské postupy vhodné s ohledem na dané okolnosti, nikoli abych mohla vyjděřit názor na účinnost jejího vnitřního kontrolního systému.
 Posoudit vhodnost použitých účetních metod, příměřenost provedených účetních odhadů a informace, které v lélo souvislosti statutární orgán Společnosti uvedí v příloze účetní závěrky.



- Posoudít vhodnost použití předpokladu nepřetržítěno trvání při sestavení účetní závěrky stautárním orgánem a 10. 23á s ohledem na shnomážděné důkazní informace existije významná (materiální) nejislota vyplývající z událostí nebn podmínek, které mohou významná zpodnýbnit schopnost Společnost nepřetržíře trvat, Jestiče dojidu k závěru, že taková významná (mazeriální) nejisloti existuje, je meji povinnosti upozornit ve své zprávě na informace uvedené v těto souvislostí v příloze účetní závěrky, a pokud tyto informace nejsou dostatečné, vyjádřit modifikovaný výrok. Mé závěry tykající se schopnosti Společnosti nepřetržítě trvat vycházejí z důkazních Informací, které jsem získála ou data zprávy. Nizměně budoucí udávát nepřetržítě trvat.
- Vyhodnotit celkovou prezentací, členční a obsah účetní závěrky, včetně přilohy, a dále to, zda účetní závětka zobrazuje podkladové transakce a "dálostí způsobem, který vede k věrnéma, zobrazení.

Moji povinnosti je informovat statutární a dozorčí orgán mimo jiné o pránovaném rozsahu a načasování audítu a o významných zlíště ilicz, kleré jesem v jeho průbět u učinila, včetné zjištěných významných nedostatků ve vritířním kontrolním svetámu.

Jméno auditora: Ing. Andrea Mina fiková Zajičková, MBA Adreso sídla: Trnsová 430, 686 05. Uherské Hradiště Evidenční číslo auditora: 2400

Datum zprávy auditora: 21.03.2025

Podpis auditora:



Ministantivo fine no CR schraftens MF CR Vyladatia 6, 504,2002 Sb. určené pro účeti i jednošty (Minjist podla 05 oko canovy pro nevýdělečné organizace

Účetní jednotka doručí : 1 x přiatašnému finančnímu ovajíku

ROZVAHA

k 31.12.2024 (v celých tisícich Kč)

ICO 65468562 Názav, sídlu a právní forma jájejní fednotky :

Niezaká dlakonte Na Nivách 2. 7 737 01. Český Těším

NKTIVA			išlav k prvnimu dru Lišel, obdobi	Stav k poslednim dni 6861 obdobi
	a		1	2
A	Dlouhodobý majetek celkem		268 459	294 60
	Cellions		544	53
I.	Nehmotné výsledky výzkumu a vývoje	J012/		
Diouhodobý	2. Software	/013/	407	43
helamotry)	3. Ocenítelná práva	/014/		
majetek	4. Drobný dlouhodobý nehmotný majetek	(D48/	137	19
colleam	5. Catana dlouhodobý nehmotný majetek	(079/		
	6. Nedokončený dlouhodobý nehmotný majetek	/041/		
	7. Poskytnuté zálohy na dlouhodobý nehmotný mojetek	/051/		
	Cellen		446 443	469.2
E	1. Pozemky	/031/	6 128	F30
Digutadebi	2. Umělecké díla, předměty a sbírky	/032/		
lungtité	8. Stavby	/021/	373 045	887 0
majerek	4. Hmotné movité věci a jejich soubory	/022/	6/ 446	60.6
callon:	5. Pěstitelské celky trvalých porostů	/025/		
	6. Dospětá zvířata a jejich skupiny	A126/		
	7. Drobný dlouhodobý hmotný majetek	/ 025/	8 743	27
	8. Ostatní dlouhodobý hmotný majetek	/029/		
	9. Nedokončený dlouhodoby hmotny majetek	/042	6 033	32 6
	10. Poskytnuté zálohy na ekoutodobý lojeviný majetek	JU523	50	
	Celkem		190	15
III.	1. Podily - cyládaná nebo mětrinjící cecha	/061/	190	1
Disubodotni	2. Podíty - podstatný viv	(0.652)	-	
fineceni	Diuhové cenné papiry držené do splatnosti	/063/		
maiotés.	4. Zápůjčky organizačním složkám	/066/		
coffee	5. Ustatní disultodobé zápůjčky	/067/		
	6. Ostatní dlouhodobý finenční mejetek	/069/		
	Celkern		-\$78 718	1953
	1 Oprávky k nehmotným výsledkům výzkumu a vývoje	/072		
rv.	2. Oprávky softwaru	/073	801	-3
	3. Oprávky i ocenitelným pravům	/074		
Opránsky k	 Oprávky k drokněmu slouhodoběmu nehmotněmu majetku 	/078	-137	-1
dlouhodobémi	5. Oprávky k ostatnímu dlouhodobému nehrodnému majetku	/079		
majetku	6. Oprávky ke stavbám	/081		
celliera	Y. Oprávka & samoel, jimolným hravítým věcem a souborům hmolných movitých v	/082		-487
	8. Oprávky k pěstitelským celkům trvalých porcetů	/085		
	9. Oprávky k zákledněru stodu a tažným zvělatům	/086		-
	10. Oprávky k drobnému dlouhodoběmu hmotnému majetku	/088		-27
	11. Oprávky k ostatnímu dlouhodobému hmotnému majetku	/089	r)	

3

		ičtov k prvnimu drši účet, obdobi	Stow k poselodnímu otra účet období
	a	1	2
В	K útkodobý najjetník celikim	173 876	175 772
	Celkem	3	
	1. Materiál na skladě /112/		
L	2. Marieriai nas ceste h 19/		
Zásoby	3. Nedukončená výroba /121/		
calkem	4. Polotovary vlastní výroby /122/		
	5. Výrobky /123/		
	Mladá a ostatní zvířata a jejich skupiny /124/ // 124/ // 124/ // 124/ // 124/ // 124/ // 124/ // 124/ // 124/		
	7. Zboží na skladé a v prodejnách /132/	3	
	8. Zboží ne realá /139/		
	9. Poskytnuté záloby na zásoby /z účtu 314/		
	Calkern	34 421	18 614
	1 Odběratský	2 549	2 79
	2 Smëniky k Inkasau /512/	2,040	8.10
	3 Pohledávky za eskontované cenné papíry /313/		
	4 Poskytnuté provozní zálohy /314 mimo pol.l.,9 /	4 381	5 20
	5 Catalmi pohledávky (315)	680	2 45
II.	6 Pohledávky za zaměstnanci 235/	1	2.40
11.	7 Pohledávky za institucemi soc. zabezpečení a veřejného zdrav pojištění /336/	-	
	· I disquarily as mission over		
Pohledávky	O Down bullion		
çelkem	- Carried States Control		
	14 Annual Control of Perfections		
	Tal Heading the design of the second		
	19, Nároky na dotace a ostatní zúčtování s rozpočtem orgánů územ.samospráv.cr . 7948		
	11. Pohledávky za společníky sdruženými ve společnosti /358		
	15. Pohledávky z pevných termínových operací a opci /373		
	13. Pohledávky z vydaných dluhopisů /375		
	17. Int. pohledávky /378		1 39
	13. Dohadně účty aktivní /388		1 39
	19. Opravná položka z pohledávkám 391		
	College	138 161	
	1 Peněžní prostředky v pokladna /211		2.17
DA.	2 Ceniny /213		450.00
Kratkedabý	3 Personi prostředky na účtech /221		153 37
ficientifi	4 Majetkové papíry k obchodování /251		
onagetah	5 Dluhové cenné papíry k obstruktvání /253		-
ection.	6 Ostatní cenné papíry /256		-
	7 Hanize na cesté /+/-261		1
	College	1 291	
IV.	1 Náklady přištích chdobi /381		
Jinë	2. Příjmy přištích období /385	730	B:
alalma cellara			

ASIVA			Stav & prvnimu dri S Oter obdnhi d	m dost období
			3	4
	Viastni zavojo seikem		348 958	357 0
	Celkem		350 670	361 43
L	- Control of the Cont	/904/	338 947	341 57
Jameni celloran	II + sales proprie	(91 L/	11 723	19 3
Mirrorii Come-ii		1001		
	Colton		-1 702	-3 8
II.		-263/	-1702	-38
Výsledel.	TI Water Campaigner of the Cam	-931/		-
hospodaření calimn	z. Finedex indepolation to derivative definition	932/		
nospodaren ÇENES	Cizi zdroje witoru	202	93 367	112 8
		$\overline{}$		
Rezervy college	1. Rezervy	/941/		
	Celkem		3 326	71
II.		/951/	1 883	10
Diouhadobé		/953/		
ziwiziv		/954/		
salkem		/955/		
vanveni	5. Dlouhodobé xměnky k úřaudíři	/958/		
	6. Dohadné účty pasivní	/389/		
	7. Ostatni dlouhodobě závazky	/959/	1 483	E1
	Celkem		76 852	95.4
	1. Dodavatelé	/321/	4 5 2 5	96
	2. Směnky 1. úhradě	/322/		
	3. Přijaté zálohy	(32/10	434	6
	4. Ostatni závazky	/825/	296	48
	5. Zaměstnanci	/331/		
	6. Optetral závazky vůčí zaražstnancům	/333/	26 153	281
	7. Závazky k institucím sociálního zabespečení a veřejného zd avotního pojiště	aB36/	14 041	16 6
ul.	B. Dań z přijmů	/341/		
Kráfkodob+	B. Ceterini přímé denů	/342/	2184	21
Markotote Minesky	10. Dań z přidané hodnoty	/343/	52	
GENERAL PROPERTY OF THE PROPER	11. Ostatní daně a poplatky	/345/	0	
GELLENIA	12. Závazky ze vzbylu ke státnímu rozpočtu	/346/	B 027	GI.
	13. Závazky ze vztahu k rozpočtu orgánů icarvních samosprávných celků	/348/	14 515	17 1
	14. Závazky z upsaných nesplacených cenných papirů a podílů			
	15. Závazky ke společníkům sdruženým ve společnosti	/368		
	16. Závazky z pevných terminovených operaci z opci	/373		
	17. Jiné závazky	/379	3 423	31
	18. Krátkodobé úvěry	/231		
	19. Eskontni dviiry	/232	1	
	20. Vydané krátkodobé dluhopisy	/241	1	
	21. Vlastni dluhopisy	/255	1	
	22. Dohadné účty pasívní	/389	3 202	31
	23. Oslavni krátkodobě finanční výpomoci	/249	/	
	Celkem		13 189	10
rv.	Výdaje přištích období	/383	3 171	1
Jiná pasins	Výnosy příštích období	/384	10 018	8
celkem				
PASIVA CELKEM			442 335	470

Ponjanka:
Story address in wedness in saliketh formally se gjättiji jaka rozdily chrafu stem Mei dill a Dui Finia vytecku i shricia ygoddu valinjusi az gisky do addres kladným neho vabonným araminokem. Story jednotlýgon četili vesta vých v postnech rozvály se zjátniji jako rozdil, do add sman Dui a Má dílli. Podle výcletku tentov výchou valius já jatosíty do posta o listopim metro zápanným namentem hyminum priestalovatí okry 350, 361, 362, 363, 373. Nosé jazou v RDX vAzd. uvedeny sklujech lipad vedeny filozofi zonad stran veturujá, a je zjáte kladné - jest ibe priestály státe četil, a dilety Má dílli ned svenen domeu strany Dati.

2) do pani kladné - jestili že prevnájú pries vetoválení ankny Dati onad strany mornau strany Nati odd.

Podpis odpovědné
Na řítivský 7
72 701 Čarký Těřín
ni 30 19 10 salvinastante veze,
proministratí na na čeré skol očel čel salvin

Podpis odpovědně Podpis osoby odpovědnostby:

ing. m Yigr. Biří v A Roman. i tana. i i studych

Telefon

KA CR

Okamžík sestavení:

21.03.2025

Ministerstvo financi ČR Vyhláška 6. 504/2002 Sb. určené pro účalní jednotky účající podle účicné sanovy pro nevýdšíedná organizace

Účetní jednotka izoměl : 1 z příslušnému finančnímu orgánu VÝKAZ ZISKU A ZTRÁTY

k 31.12.2024 (v öxlých řísfeich Kö)

ICO

65468562

Na. Nivaco 7 73701 Český Těšín.

Název a sidio Očetol jednotky: Slozská diakonie

Název ukazatele		Hlavni	Hospodářská	Calibran
		činnost	činnost	
A. NÁKLADY				
I. Spotřebované nákupy a nakupované služby		139 647	891	141 538
1. Spotřeba mate látu, energie a ostatních neskladovaných doc	504,602,603	61 732	843	62 575
2. Prodejiá zboží	504	С	0	0
Opravy a udržování	511	21 786	183	21 968
4. Náklady na cedovné	512	1 534	0	1 534
5. Neklady na reprezentaci	513	1 191	0	1 191
6. Ostatní služby	5*B	53 406	865	51270
II. Změny stavu zásob vlastní činnosti a aktivace		0	0	0
7. Změna stavu zágob vípstrí čtyresti	561	0	0	0
8. Aktivace materálu, zboží a vnitroorganizačních služeb	571	0	0	
Aktivace diouh-dobého majetku	572	0	U	0
III. Osobrá náklady		637 387	R10	508 197
10. Mzdové náklady	521	359 599	870	370 268
11. Zákonně sac člní pojištění	524	121 445	135	121 580
12. Ostatní sociální pojišléní	525	0	0	0
13. Zákonné soci liní náklady	527	9886	5	981
14. Ostatní eociéM náklady	528	6 538	0	6 538
IV. Daně a poplatky		15	56	71
15. Daně a poplatky	531,532,538	15	56	71
V. Oslutni někležy		2 684	3	2 687
16. Smluvní pokuzy a úroky z prodlaní, ostatní pokuty a penále	511,542	7	0	7
17, Odols nedobyžé pohledávky	543	0	0	
18. Nákladové úreky	544	198	0	198
19. Kursové ztrár	545	4	0	
23. Dary	546	2	0	2
21. Marka a škocy	548	5	0	
22. Jiné ostatní náklady	549	2 468	3	2 47
VI. Odpisy prodený majetek, tvorba rezerv a opravných polože	rk .	1B 155	436	18 650
23. Odpisy dlouhed beno majetku	551	18 155	495	18 650
24. Prodaný dlou rodobý majetek	552	0	0	
25. Prodané cenr é papiry a podity	563	0	0	
26. In oga vji materiál	204	0	0	
27. Tvorba a použití rezerv a opravných položek	553,559	0	0	
VII. Poskytnuté přispěvky celkem		178	0	177
28. Poskytnuté članské příspěvky a příspěvky zúčtovaná mazi	581,582	178	c	177
VIII. Dańspējes)		0	0	
29. Dań z příjm:	591	0	0	
Nákjady celkam		668 068	3 255	671 32

Nézev ukazatele		Havri	Hospodarska	Celkem
		čínnost	činnost	8
B. VYNOSY				
I. Provozni dotace		531 849	0	531 849
1. Provozni dotace	691	531 849	0	531 849
II. Příjaté příspěvky		110 796	0	110 795
2. Příjeků příspávky súltovené mezi organizačními sledkemi	881	c	.0	
5. Piljaté přispěvky (cery)	682	110 796	0	110 795
4. Příjalá članská přispěvky	684	0	0	
III. Tržby za vlastní výkosy s za zboží	601,602,604	1 383	4 353	5 736
IV. Ostatní výnosy		19 026	0	19 026
Smluvní pokuty a úroky:z prodlení, ostatní pokuty a penále	641,642	0	. 0	
6. Platry si odepsané pořledávky	643	0	0	
7. Výnosové i Vok y	644	2 RR5	0	2 995
8. Kursové získy	645	243	0	240
9. Zúčtování fondů	648	14 855	0	14 856
10. Jiné ostatní výnosy	649	899	0	936
V. Tržby z prodeje majetzu		0	42	45
11. Tržby z prodeje dlouhodobého nehmotného a hmotného ma	652	0	42	4
12. Trzby z prodeje cenný th papírů a podílů	653	0	0	
13. Tržby z prodeje (risjeralu	654	0	0	
14. Výnosy z trátkudobětu firánčního majelini	855	0	0	
15. Výnosy z dicuhodoběho fnaršínho :rejetku	\$57	0	í í	0
VYNOSY CELKEM		663 053	7. 295	667 448
C. VYSLEDEK HOSPODARENI PRED ZDANENIM		-5 013	1 140	287
D, VYSLEDEK HOSPODARENI PO ZDANENI	_	-5.013	1 140	-3 87

Razilko: Pouchs oxpovédné
zaby: Siza sta dizkoné
Na Niholich?
Na Niholich?
Ing. et aly. School Romans.
21.93, 2025
First Historica.

Telefon: SSI 784 30F

Ministuratvo financí ČR Vyhlářka č. 504 2002 Sb. určené pro řídetní jedovatky účinýřcí pučle účutvé osnovy pro povýdělečné organizace

Účensá jednotka domět : 1 ж přístněnému firančnímu orgánu Příloha k účetní závěrce k 31.12.2024

ICO 65468562 Nácov a sídlo účetní iodnotky :

Sleede distancie Na Nivien 7 737 01 České Tillia

 Nůzev právdícké oseby: Sídic: Právní foros; Slezalski diskonie
Na Ntrida 7, 737 O I Česky Teštm
právnická nosha je zoulázdí (organizača) jodnotlovný
Slezalski citivce vorusejsívká supplomiskletu vyzaždal (SCPAN),
registrovanie v Čik podče zákone č 7/2002 SN.
Slezalski diskonic byla zdřezna dnesy 20,8.1995
8.0.5.01996 zdřezana dnesyždalsku právnických srob,

Poslání Stezské dinkunie(dálo jen SD):

(dle Stalutu Slezské diakonie schváleném Ulrkevna radou SUFAV)

 a) organizovat, zajištícovat a prakytovat křesťanskou sociální, zonavolutí e pratomění pôči o storé, osomžítá, ohrožené, namocze, zdravotně posližené a jinak poříobné

 b) m stociuky pomápat olikovním složkám a shorům i složkám Slozské diskoute při zajšířování sociálne-adravomi péče a služeh

of off prayoyat a verificant viasteri i externi pracovniky, dobrove(nó pracovníky a klienty

d) myuseriálně zajíšť evat svou čintrost

e) mrscovatí s dětmi a mládeží

Date môže slesoká diskouic kunat pastoračui poči, poplonymenent z jirájeni organizaktémi jodn akumi SCEA V. apodupeszovut s ostatořími elekvenň a jinýrai organizacenii, spolupracevat se zámaničim, jadžo pošielit záhřty na dehrošinné čeely, zajštěvout slavobu a žutrbaštákou čínnen, vydávat ostatovy (judio-video), periodické i napstřodické publikace u jiné Ľakovitly. požít sa pošlesské, kolluma i jiné verié ak sece, provozovat hapodlávkou bitkose za Věden půžovat nákladá vlasdní sociálce zdravetní čínnenti, může organizovat náce za úželum siktní fizměních prostředně.

 D vásech základnách grázjetek Slozská álakonie rozhoduje Pložálovenstvo Slozská dádouže, (e to v gooljedo se Nisoziem, SD).

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Nějenysteří, respektíve spoluz řízovateli středisek SD rechou byt kromě SD také jitté právní dos nachy, které požádal je změlenění ča SD a představoustvo Si) jejich záulost scávátil

j Účerním obdoblen Slezské člnkouša je jeden kalendářní růk.

d) #Ketal metudy a zpiksoby spraecování účetních znanáníů se řídí dle zákona o účetníctví Sál/1991S5

mké vykleškou č. 304/2002 Sh. Českými účetními standordy 5401 - 8413, Ekonomickou smětnící SD z rožu 2002 a Vulitními účetními předplsy.

V útemí jednotos 313 se užauje na podrozvahových účoch úztavé břídy 7, 593,699 a 999. V úžtová třidě 7 se účauje v účonú jeductos 812 od k.1.2003 o pobytí, pohybu a vyřezení

drobaého dlouhodobého brnomého a pohojostjálio pjeletko. Na Gilbert 500 se últim í v últerni jezhnotou SD venitroorganizatini náklady a en últiost 699 vnitnorganizační výmosy. V rámei vnitroorganizačního účtování v SD ao účtuje ng. su evnyáru kilentű. Gdržba, adminéře pez pracovníky. 17an 999 je vyrovnávácí účet .

Tytu účev nevstupuší do rační závěrky a grato a částky na těchto účtech hyla upravona ruzvalia a vVanz ziske a zmíty.

Jiné élémi jednotka:

*Diekoservis, s.t. o. - ve které drží Slezská diakonie základní konitál v nelkové věší 100,000,00 Kč. za nik 2024 Diakowervis, s.r.o. kosnodafile se xiskem. *Cfarga, o.p.s. - základní vklad Kč 50.000,• Kč. Zo rok 2024. Chrpu.o.p.s. huspodačka so stakenu.

*Mexinarodal akademie pro diakonii a sociálni čimnost, střední a východní EVIODA, 0.0.5.

základní vklad 3750 EUR, (l. 89.741.25 Kč. Zavok, 2024 bosoodafila se zlakem.

R 3		Detura vzniku 31.12.3024	Splatnosr 15.0%,2025
	Splotné závazky pojistného na sociálním zabezpočení		
	a příspěvka na slátní politiku zamědnanusti	c1 284 7.11 Kč	15.03.2025
	Spistoć závanky veřejného zdrovnímího pojištěné	4 841 898 K3	15,01.2025
	Spiertné závnoky záknané pojištění organizace za zam.	469 160 Kč	15.01.2025
	Spiertně závazáv astatoj přímé duně	2.844 339 Kč	15.01.2025

0)	Výs edky hospodaření:	Néklady za rok 2024	Výmusy za tok 2024	Ztráta-zisk-
	(v pelých tiafeřeh Ké)			
	usurini zdanovaná trinnost	1 255	4 395	1 110
	hlovyl nezdoňovaná čiznost	668 366	663 053	-5.013
	CELICEM	671 333	667.198	-3 873

Prů němý avidenění přepoktený počet zoměstanaců (v čletiční dle kategorií) ини Зыпросі 791 ospia

atatı (bred zdetupci 3 osuby

Mzerszéch nákladů bylo za Sčetní odbobí v SD vyplnosno odkem 378 267 419,60 Kč. v toku statetárním záslupečím 2 341 173 – K4. Odměny a fankčiní palžitky za účetní období členúra. přeustavenstva SD se nevyplácí.

Zájáled dané z příjmu se zjišťujú rozdělením činnosti Slezské diakonie na nezdaňovanou čimpost a natami zdadovanou čimpost (příjmy z nájmů, stravování ai .)

V dietraicty(jeou pro sąkulovanou dirmost používány zvětělní účly (2. 5.

V dzňovéní příznání hylo uplatněmi snižení základy devé podle §20 ods., 7 zákona a aleva na dani podle § 35 odst. I pism. a),h) zakuna

Příjmsé dotace na pravozní účely:

394 089 663,78 KA at atétutho morpožiu. 127 759 (98).89 Kd - a, rospočtu úzsamujch samosprávných celků

Významuć dory:

Stopr efrikve bealtsket C	100 000.00 KB
Vecessition	100 000,00 64
Peacer Martin) no ane,00 K.6
HpojnfkNet	100 000,00 %4
Auron Systems Autopal saw.	100 000,60 K č
Radine Myrsin RNDs.	100 000,00 %3

Česká lékařská spol J.E.Purkyně 100 000 40 Ka Ceshi neurolog.spr.tečnost 100 000 00 KA Nadacra fund J &T banky 110 000,00 Ka Nacion (192 168 300,00 KA Starokatolická církey 17/0 927/80 Ka Selentation 306 240 00 Ke. SIGNLEON, CO KA

Závada a minutého ájčetního ohdotí byle vypořádána s čívem 901-Vlastní jmění.

SPALENS CERONIPADO adposádos Родий кольу вырочёный Okamžík sostavení: Na Nivacii 7 as acetaven 21,09,2025 JS7 C1 Casky Testo Ing. of Mgr. Belové Romano Irena Statofows Helloch! ··· Ble / 588 784 508



Revenue Breakdown List of Other Subsidies

Breakdown of the SD's revenues in 2023		
Revenue	CZK	Share in 9
Subsidy from Chapter 313 of the state budget – MSR	328 257 607,29	49,181
Subsidy from Chapter 313 of the state budget – SMR	15 352 800,00	2,300
Subsidy from MSR - programme PSDP	16 909 000,00	2,533
Subsidy PSSP 2022+	51 775 347,32	7,757
Subsidy from MSR	3 968 383,55	0,595
Subsidy from SMR	2 071 506,00	0,310
Ministry of the Interior of the Czech Republic	156 000,00	0,023
Ministry of Health of the Czech Republic	296 000,00	0,044
Office of the Government	175 000,00	0,026
Ministry of Regional Development	41 435,30	0,006
Ministry of Labour and Social Affairs	37 718 919,10	5,651
EU Foundations	7 673 966,25	1,150
Foundations	2 713 094,48	0,406
Subsidy - the city of Třinec	4 296 868,38	0,644
Subsidy - the city of Český Těšín	3 522 000,00	0,528
Subsidy - the city of Havířov	1 269 600,00	0,190
Subsidy - the city of Karviná	4 362 448,00	0,654
Subsidy - the city of Ostrava	15 149 100,00	2,270
Subsidy - the city of Krnov	2 189 000,00	0,328
Subsidy - the city of Rýmařov	87 000,00	0,013
Subsidy - the city of Bohumín	943 600,00	0,141
Subsidy - the city of Orlová	926 830,00	0,139
Subsidy - the city of Bruntál	1 423 200,00	0,213
Subsidy - the municipality of Stonava	1 461 738,00	0,219
Subsidy - the city of Frýdek-Místek	5 918 000,00	0,887
Subsidy - the city of Jablunkov	410 000,00	0,061
Subsidy - the city of Nový Jičín	2 884 100,00	0,432
Subsidy - the city of Opava	120 000,00	0,018
Subsidy - the city of Kopřivnice	846 000,00	0,127
Subsidy - the city of Brno	2 647 000,00	0,397
Subsidy - the city of Město Albrechtice	300 000,00	0,045
Subsidy - the city of Frenštát pod Radhoštěm	261 500,00	0,039
Subsidy - the city of Znojmo	83 500,00	0,013
Subsidy - the municipality of Dívčí Hrad	148 000,00	0,022
Subsidy - the city of Horní Benešov	111 000,00	0,017

Subsidy the city of Differ	157 000,00	0,024
Subsidy - the city of Příbor	· ·	
Subsidy - the municipality of Dobrá	90 000,00	0,013
Subsidy - the municipality of Osoblaha	148 000,00	0,022
Subsidy - the municipality of Mosty u Jablunkova	71 700,00	0,011
Subsidy - the city of Frýdlant nad Ostravicí	105 500,00	0,016
Subsidy - the city of Hodonín	83 000,00	0,012
Subsidy - the municipality of Tërlicko	75 000,00	0,011
Subsidy - the municipality of Jindřichov	22 000,00	0,003
Subsidy - the municipality of Bukovec	23 940,00	0,004
Subsidy - the municipality of Kyjov	35 000,00	0,005
Subsidy - the municipality of Studénka	35 000,00	0,005
Subsidy - the municipality of Široká Niva	33 000,00	0,005
Subsidy - the municipality of Krásná	30 000,00	0,004
Subsidy - the municipality of Ropice	32 000,00	0,005
Subsidy - the municipality of Slezské Rudoltice	29 600,00	0,004
Subsidy - the municipality of Bystřice	54 000,00	0,008
Subsidy - the municipality of Détmarovice	25 000,00	0,004
Subsidy - the municipality of Nýdek	27 100,00	0,004
Subsidy - the municipality of Odry	40 000,00	0,006
Other subsidies and contributions from municipalities (up to and including CZK $20000)$	192 438,00	0,029
Donation - the municipality of Tranovice	140 000,00	0,021
Donation - the municipality of Chotěbuz	95 000,00	0,014
Donation - the municipality of Návsí	49 539,00	0,007
Donation - the municipality of Hrádek	22 000,00	0,003
Donation - the municipality of Nové Heřminovy	23 500,00	0,004
Donation - the municipality of Hlinka	35 000,00	0,005
Donation - the municipality of Ropice	21 000,00	0,003
Donation - the municipality of Komorní Lhotka	40 000,00	0,006
Donation - the city of Český Těšín	136 000,00	0,020
Other subsidies and contributions from municipalities (up to and including CZK $20000)$	322 200,00	0,048
Labour Office contributions to employment policy, Edlit	140 000,00	0,021
Labour Office contributions for foster families	15 379 650,00	2,304
Revenue from the sale of goods and services	14 579 496,08	2,184
Revenue from own activities – service users	104 713 674,88	15,689
Other revenue	13 972 379,97	2,093
Total	667 448 261,60	100

Acknowledgements

Natural Persons

Capacco spol. s r.o. (20 000,00 Kč), COOP Beskydy, spotřební družstvo (1 000.00 Kč), ČEPS a.s. (40 000,00 Kč), ČESKÁ LÉKÁRNA HOLDING a.s. (9 800.00 Kč), Česká lékařská spol. J.E. Purkvně, z.s. (100 000,00 Kč), Česká neurologická společnost z. s. (100 000,00 Kč), DĚTSKÉ POD LYSOU s.r.o. (30 000,00 Kč), Diakonie apoštolské církve (15 000,00 Kč), Elpro Drive, s.r.o. (10 000,00 Kč), Fórum dárců z.s. (150 000,00 Kč), GIVT.cz s.r.o. (2 065,00 Kč), Hanon Systems Autopal s.r.o. (100 000,00 Kč), Henry Schein s.r.o. (7 000,00 Kč), Hnojniknet (100 000,00 Kč), Hyundai Motor Manufacturing Czech s.r.o. (41 750,00 Kč), Ing. Dagmar Urbancová (20 000,00 Kč), Innomotics, s.r.o. (52 000,00 Kč), Jindřich Bura (2 500,00 Kč), KALIA paper, s.r.o. (10 000,00 Kč), Mgr. Jaroslava Krömerová (13 000,00 Kč), TE Connectivity Czech s.r.o. (42 918,22 Kč), Miroslav Gottfried - ANDRA (11 285,00 Kč), MUDr. Hana Laštovicová (70 000,00 Kč), MUDr. Jiří Váňa (15 000,00 Kč), Petarda Production a.s. (35 000,00 Kč), PLAKOR CZECH s.r.o. (5 000,00 Kč), Pomoc Těšínského Slezska, z. s. (20 000,00 Kč), Rebelbean s.r.o. (119 567 Kč) RNDr. Martin Radina (100 000,00 Kč), RAYNET s.r.o. 20 000,00 Kč), SOLEN, s.r.o. (306 250,00 Kč), Tomáš Foros (160 000,00 Kč), Uman s.r.o. (148 000,00 Kč), Vadim Rybář (10 000,00 Kč), VČERA, DNES A ZÍTRA s.r.o. (3 500,00 Kč), Vít Makovský s.r.o. (10 000,00 Kč), Život dětem o.p.s. (80 000,00 Kč)

The total amount donated by natural persons:

1 059 661,70 Kč

The total amount donated by legal entities:

1 861 068,22 Kč

Cities and Municipalities

Statutární město Frýdek-Místek (30 000,00 Kč), Město Bílovec (9 500,00 Kč), Město Brušperk (9 000,00 Kč), Město Frenštát pod Radhoštěm (8 000,00 Kč), Město Petřvald (8 000,00 Kč), Město Štramberk (15 000,00 Kč), Město Vratimov (10 000,00 Kč), Městys Březová (10 000,00 Kč), Obec Bocanovice (3 000,00 Kč), Obec Bolatice (14 000,00 Kč), Obec Branka u Opavy (2 000,00 Kč), Obec Brantice (13 600,00 Kč), Obec Bystřice (5 000,00 Kč), Obec Dolní Tošanovice (10 000,00 Kč), Obec Fryčovice (15 000,00 Kč), Obec Heřmanovice (13 600,00 Kč), Obec Hlinka (35 000,00 Kč), Obec Hnojník (20 000,00 Kč), Obec Holčovice (15 000,00 Kč), Obec Horní Suchá (10 000,00 Kč), Obec Hrádek (22 000,00 Kč), Obec Hrčava (15 000,00 Kč) Obec Chotěbuz (95 000,00 Kč), Obec Komorní Lhotka (80 000,00 Kč), Obec Košařiska (11 000,00 Kč),

Churches

The total amount donated by cities and municipalities:

1 067 289,00 Kč

The total amount donated by churches:

5 429 290,50 Kč

Obec Kozlovice (20 000,00 Kč), Obec Kozmice (5 000,00 Kč), Obec Krmelín (18 000,00 Kč), Obec Kružberk (5 000,00 Kč), Obec Lichnov (13 500,00 Kč), Obec Ludgeřovice (3 100,00 Kč), Obec Metylovice (10 000,00 Kč), Obec Milíkov (5 000,00 Kč), Obec Morávka (15 000,00 Kč), Obec Návsí (51 539,00 Kč), Obec Nošovice (20 000,00 Kč), Obec Nové Heřminovy (23 500,00 Kč), Obec Osoblaha (1 000,00 Kč), Obec Písek (10 000,00 Kč), Obec Píšť (16 700,00 Kč), Obec Raškovice (20 000,00 Kč), Obec Razová (10 000,00 Kč), Obec Řepiště (100 000,00 Kč), Obec Ropice (21 000,00 Kč), Obec Stará Ves nad Ondřejnicí (6 250,00 Kč), Obec Stonava (10 000,00 Kč), Obec Střítež (20 000,00 Kč), Obec Sviadnov (10 000,00 Kč), Obec Stěbořice (5 000,00 Kč), Obec Třanovice (150 000,00 Kč), Obec Vendryně (4 000,00 Kč), Obec Vysoká (15 000,00 Kč)

ECAV Rožumberok (2 488,50 Kč), Evangelický sbor a.v. Českobratrské církve evangelické v Českém Těšíně na Rozvoji (7 000,00 Kč), Evangelische Brüder-Unität Herrnhuter Brüdergemeine (2 000.00 Kč), Farní sbor Českobratrské církve evangelické v Novém Jičíně (7 305,00 Kč), Koreiský presbyteriánský sbor v Ostravě (23 100,00 Kč), Luterská evangelická církev a. v. v České republice (97 200,00 Kč), FS SCEAV Albrechtice (8 543.00 Kč), FS SCEAV Bystřice (21 557,00 Kč), FS SCEAV Český Těšín (14 176,00 Kč), FS SCEAV Gutv (7 070,00 Kč), FS SCEAV Hrádek (5 200.00 Kč), FS SCEAV Komorní Lhotka (13 475,00 Kč), FS SCEAV Návsí (18 768.00 Kč), FS SCEAV Nebory (6 900,00 Kč), FS SCEAV Oldřichovice (17 220,00 Kč), FS SCEAV Orlová (1 672,00 Kč), FS SCEAV Ostrava (5 260,00 Kč), FS SCEAV Písek (2 821,00 Kč), FS SCEAV Třanovice (33 709,00 Kč), FS SCEAV Třinec (25 826,00 Kč), Sbor Církve adventistů sedmého dne Hnojník (10 000,00 Kč), SCEAV – Slezská církev evangelická augsburského vyznání (5 098 000,00 Kč)

Foundations

Nadace Dagmar a Václava Havlových VIZE 97 (150 000,00 Kč), Nadace ČEZ (168 300,00 Kč), Nadace Charty 77 - Konto Bariéry (40 000,00 Kč), Nadace J&T (290 000,00 Kč), Nadace MONETA Clementia (47 000,00 Kč), Nadace Naše dítě (15 000,00 Kč), Nadace rozvoje zdraví (459 000,00 Kč), Nadace Terezy Maxové dětem (129 000,00 Kč), Nadace Umění pro zdraví (40 000,00 Kč), NADACE ZDRAVÍ PRO MORAVU (30 034,00 Kč), Nadační fond ALBERT (5 000,00 Kč), Nadační fond Titicaca (30 000,00 Kč), Olivova nadace (15 000,00 Kč), Výbor dobré vůle - Nadace Olgy Havlové (300 000,00 Kč)

Public Fund-raisers

Darujme.cz – BO ŽIJU VŠEMI SMYSLY!, Daruj nocleh, Jedna noc!, Pomáhejte s námi dětem s hendikepem, Pomozte nám vrátit se zpět na SILOE, Psí náruč, Půjčíme pohyb (253 182,19 Kč), E-shop Sarepta (174 525,00 Kč), Festyn na Filipce - Tabita (31 975,00 Kč), Sbírka na povodně (1 730 671,00 Kč), Sbírka na Sareptu (329 783,00 Kč), Sbírka z pokladničky na Sareptu (9 900,00 Kč), Veřejná sbírka Sára FM pro matky s dětmi (111 131,44 Kč)

The total amount donated by foundations:

1 718 334,00 Kč

The total amount raised within public fund-raisers:

2 894 349,82 Kč

The total amount raised through "Informátor"—the magazine of the Silesian Diaconate:

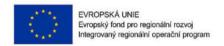
7 700,00 Kč

The total amount of material donations:

4 866 308,20 Kč





















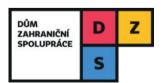






















































































FRÝDEK≈MÍSTEK









































































































































































































Slezská diakonie Přinášíme světlo do života potřebným



Dear readers, we appreciate that you have devoted your time to going through the pages of this report

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Graphic design

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Cover photo

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Published in 2025 by

Slezská diakonie, Na Nivách 259/7, 737 01 Český Těšín











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